



DERBY CITY COUNCIL

COUNCIL CABINET
2 OCTOBER 2007

ITEM 8

Cabinet Member for Personnel, Performance
Management and Economic Development

Corporate Asset Management Plan

SUMMARY

- 1.1 The Corporate Asset Management Plan (CAMP) details arrangements for property asset management, links to Corporate Objectives, key property issues, outcomes, progress on last year's CAMP and performance information.

RECOMMENDATION

2. To approve the Corporate Asset Management Plan.

REASON FOR RECOMMENDATION

3. Most services are delivered from Council owned or leased buildings. The right property in the right place can make the difference between good and poor service delivery. It is essential that property assets are managed so that maximum benefit is gained from them. The CAMP provides an overview of the key property issues facing the Council and proposes strategies for resolving these. It also assists with the planning and prioritisation of the capital programme.



DERBY CITY COUNCIL

COUNCIL CABINET
2 OCTOBER 2007

Report of the Director of Corporate and Adult Social Services

Corporate Asset Management Plan

SUPPORTING INFORMATION

- 1.1 The Corporate Asset Management Plan (CAMP) details existing Asset Management arrangements and outcomes, and planned action to improve asset use. For the purpose of the Plan, assets refer to property generally, excluding schools, housing stock and highways assets.
- 1.2 Asset Management is included in the Comprehensive Performance Assessment (CPA) under use of Resources. This plan is written in a style suited to issues in this Council, and to reflect the guidance from the Royal Institution of Chartered Surveyors (RICS) and the Department for Communities and Local Government (DGLG). It also addresses the key lines of enquiry in the CPA.
- 1.3 The CAMP is attached at Appendix 2. The main changes from last year include:
 - Move to a 3 year plan with procedures in place to manage objectives, capture outcomes and report on progress
 - Planned Maintenance Prioritisation Procedure to target increased funding effectively
 - New and revised case studies to demonstrate progress
 - Revised structure of the Corporate Asset Management Group and a new Derby Public Sector AMG
 - New section on disposals and opportunities for asset transfer
 - Performance data revised and presented in a different way and local indicators introduced to link with corporate priorities
 - Updated backlog reduction strategy and disposal and review programmes
 - Strategy on the Council owned listed buildings at risk
 - Draft Property Strategy with 6 themes:
 - Meeting corporate objectives
 - Safety
 - Fit for purpose
 - Efficiency
 - Reducing backlog maintenance
 - Climate change

OTHER OPTIONS CONSIDERED

2. None.

For more information contact: Julie Basford 01332 255545 e-mail Julie.basford@derby.gov.uk
Background papers: Departmental Asset Management Plans
List of appendices: Appendix 1 – Implications
Appendix 2 – Corporate Asset Management Plan

IMPLICATIONS

Financial

- 1.1 The AMP identifies key issues facing the Council in terms of its property assets, including the estimated cost of maintenance backlog. A strategy to reduce maintenance backlog is included as Appendix 3.
- 1.2 The AMP assists in determining spending priorities as part of the revenue and capital budget process.
- 1.3 Management of the building stock is becoming more resource intensive due to its condition and to the increasingly onerous health and safety requirements, for example water hygiene, asbestos management, and fire precautions.

Legal

2. None.

Personnel

- 3.1 None.

Equalities impact

4. The CAMP provides brief information on the progress of implementing improvements and access to buildings under the Disability Discrimination Act.

Corporate objectives and priorities for change

5. Buildings have a significant impact on the quality, cost and effectiveness of services provided with them. Effective asset management, design and procurement therefore contribute directly or indirectly to meeting most of the Council's objectives and priorities. The plan identifies links and actions associated with all 6 Corporate Priorities.