

SCRUTINY MANAGEMENT COMMISSION 26 OCTOBER 2004

ITEM 13

Report of the Director of Finance

PROPOSED PRIORITIES FOR DERBY'S 2ND GENERATION LOCAL PUBLIC SERVICE AGREEMENT – LPSA2

RECOMMENDATIONS

- 1.1 Consider the draft priorities for LPSA2 submitted as a basis for negotiation with ODPM and GOEM, Appendix 2.
- 1.2 To note the role partners will play in developing and delivering LPSA2 targets.
- 1.3 To note the timetable for the further stages in the development of LPSA2 and proposed project management arrangements, reported to Council Cabinet on 28 September 2004.
- 1.4 To comment as appropriate and refer these to Council Cabinet so that they may be taken into account during the subsequent negotiations and further development of LPSA2.

SUPPORTING INFORMATION

- 2.1 Council Cabinet agreed the draft priorities for Derby's LPSA2 on 28 September as an urgent key decision. This was to allow the Council to submit its proposed priorities as a starting point for negotiation to the ODPM by 30 September. In so doing, Council Cabinet asked that these priorities be referred to Scrutiny Management Commission for comment. The views of the Commission can then be taken into account before the priorities for LPSA2 are confirmed with the Government, expected to be by the end of November, and the further development of the targets that will make up LPSA2.
- 2.2 Members should note that these priorities for improvement do not represent the final LPSA2. Rather, when these priorities are agreed further work will then be done to agree performance measures and the extent of improvement that will be required to earn performance reward grant. The agreement should be signed and ready to take effect from April 2005 for the three years to March 2008. Our current LPSA concludes on 31 March 2005.
- 2.3 Appendix 2 to this report gives the proposed priorities for LPSA2, finalised following discussion at Council Cabinet on 28 September 2004.
- 2.4 The covering report to Council Cabinet on 28 September is also attached. This provides an overview of the requirements of second generation LPSAs including the need for partner involvement and significant improvements in outcomes, the process for negotiation and an outline timetable please see appendix 2 to that report.

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Background papers: None

List of appendices: Appendix 1 – Implications

Appendix 1 – Implications Appendix 2 – Proposed priorities for Derby's LPSA2

IMPLICATIONS

Financial

1 See report to Council Cabinet dated 28 September 2004

Legal

2. None directly arising from the report.

Personnel

3. None directly arising from the report.

Equalities impact

4. The priorities for improvement have been developed to have a positive impact on quality of life and addressing inequalities for target groups.

Corporate objectives and priorities for change

5. A successfully negotiated LPSA2 will play a major role in contributing to the delivery of the corporate objectives. The draft submission demonstrates clear links to the proposed priorities for improvement and the objectives of the Corporate Plan and the 2020 Vision – Derby's Community Strategy.

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See attached submission to ODPM, dated September 2004.