Chellaston Neighbourhood Board Monday 11th July @ 6pm – 7.30pm Acorn Close Community Room

AGENDA

Chair – Councillor Harvey Jennings

 Welcome, introductions and apologies Declarations of interest Late items Minutes of the last meeting Matters Arising from last meeting Reintroduction of Neighbourhood Forums Discuss the reintroduction of Neighbourhood Forums. Partner updates to be provided at the forum meeting, instead based meeting 	Chair Chair Chair Chair Chair Councillors ad of at the Steph Holt
 4 Minutes of the last meeting 5 Matters Arising from last meeting 6 Reintroduction of Neighbourhood Forums Discuss the reintroduction of Neighbourhood Forums. Partner updates to be provided at the forum meeting, instead 	Chair Chair Chair Councillors
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 Discuss the reintroduction of Neighbourhood Forums. Partner updates to be provided at the forum meeting, instead 	
hoard mostings	
board meetings.3. Three to be held in total, split evenly across the ward.	
 7 Board priorities and projects for 2021-22 1) To agree board priorities for spend on future board budget and limits on the amount that can be distributed via grants. 2) To agree board priority projects. 	potential Chair
8 Highways and Transport Schemes	Chair
Local Transport Priorities	Traffic & Transportation
Update on 2021-22 priorities	
Update on priorities for 2022-23	
 Maple Drive Roundabout Pedestrian Crossing on High Street 	
3. Swarkestone Road footpath	
Community Issues	
 To discuss Infinity Parkway issues. To discuss Jubilee Road Dropped Kerb – St Peters Road 	
9 Section 106	Chair
To discuss allocations on current S106 sheet	
10 Board Funding Applications/Suggestions	Chair
CCA – presented by David Cartwright	
Xmas Trees	
Welcome Signs	
NB Banners & Community Banners	
 Chellaston Infants – Parking Buddies 	
Sutton Avenue – New Litter Bin	
Chellaston Leisure Ltd – Presented by Doug Blanc	
11 Any other business	Chair

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12	Date of next board meetings:	Chair
	Monday 26th October 2022 6pm-7.30pm – Acorn Close Community Room	
	 Monday 30th January 2023 6pm-7.30pm – Acorn Close Community Room 	
13	Forum Dates (TBC):	Chair
	July 2022 – Location TBC	
	October 2022 – Location TBC	Steph Holt
	March 2023 – Location TBC	

14	Ward Walkabouts & Routes:	Chair
	 Wednesday 22nd June - 6pm-7pm Jubilee Road area Jubilee Road, Queensbury Park Drive, Royal Park Drive, Minster Court, Highgrove Court, Welwyn Avenue, Hubert Shaw Close, Woodlands Avenue, Newbridge Crescent, Sutton Drive, Boulton Lane (from Jubilee Road to Chellaston Road), Chellaston Road (from Boulton Lane to Shelton Drive), Acorn Close, Shelton Drive and Woodthorne Avenue. Meet up point: Jubilee Road junction pf Queensbury Park Drive. 	Steph Holt
	Tuesday 19th July - 6pm-7pm Ridgeway area Weston Rise, Woodlands Avenue, Boyd Grove, Second Avenue, Moyne Gardens, Walnut Close, Ridgeway, Aston Close and Woodgate Drive. Meet up point: Woodlands Avenue junction of Weston Rise.	
	Tuesday 20th September - 6pm-7pm Carlton Road area Carlton Avenue, Carlton Gardens, Carlton Drive, Weston Park Gardens, Denarth Avenue, Brightwater Close, Calverton Close, Chellaston Road (from Weston Park Avenue to Carlton Avenue). Meet up point: Carlton Road junction of Chellaston Road.	
	Thursday 20th October - 6pm-7pm Parkway area Parkway (from Derby Road to Greenville Croft), Chellaston Park Court, Hollymoor Drive, Penhaligan's Close, Woodbridge Close, Middlebeck Close, Lincoln Green, Mill Moor Close, Thurstone Furlong, Lady Mantle Close, Greenville Croft, Rye Butts, Small Meer Close, Stadmoor Court and Lee Farm Close Meet up point: Parkway junction of Chellaston Park Court.	
	Tuesday 21st February - 6pm-7pm Maple Drive area Maple Drive (from Derby Road to Bromyard Drive), Orchard Way, Lockington Close, Diseworth Close, Newbold Close, Redmires Drive, Langsett Drive, Linacres Drive, Blithfield Gardens, Wakami Crescent, Simcoe Leys, Astorville Park Road, Graham Close, Buttonoak Drive and Bromyard Drive. Meet up point: Maple Drive junction of Derby Road	
	Monday 13th March - 4pm-5pm Shelton Lock canal path Infinity Park Way path to Sinfin Moor Lane, past Fullens Lock to the Shelton Lock Bridge. Meet up point: Canal Path Infinity Park	

Chellaston & Shelton Lock Neighbourhood Board Minutes Wednesday 16th February 2022 6.00pm Acorn Close Common Room

Chair: Councillor Harvey Jennings

1	Welcome Introductions and Apologies								
	Welcome, Introductions and Apologies								
	Present								
	Cllr Harvey Jennings	HJ	Councillor (Chair)						
	Cllr Ross McCristal	RM	Councillor						
	Cllr Phil Ingall	PI	Councillor						
	lan Colder	IC	Chellaston Community Association						
	Gillian Donaldson	GD	Resident						
	Bill Radford	BR	Resident						
	Jim Wright	JW	Resident						
	Amanda Kelly	AK	Chellaston Events Group/Spirit of Chellaston						
	Craig Froggatt	CF	AFC Chellaston & Chellaston Leisure Limited						
	Doug Blanc	DB	Chellaston Leisure Limited						
	Ann Witheford	AW	Resident						
	John Bowden	JB	Chellaston Residents Association						
		00							
	In attendance								
	Lorraine Dryden	LD	DCC Neighbourhood Manager (Acting)						
	Steph Holt	SH	DCC Neighbourhood Officer						
		011							
	Apologies								
	Glenys Radford	GR	Resident						
	Sharon Sewell	SS	DCC Neighbourhood Manager						
2	Funding Applications Ove	rview							
	HJ gave an overview of the	meetir	ng format and applications received will be further						
	explained by LD.								
3	Springwater Community C	Group	– Patience Chisango						
			behalf of Springwater Community Group, who were						
	unable to attend due to illness.								
		rt the a	pplication and grant the requested £1,000 in full, with						
	the following stipulations:								
	J. J	•	be used in the Chellaston and Shelton Lock Ward.						
			Area Coordinator Marissa Jefford.						
4	Shelton LOCK Community	and W	/elfare Centre – Alan Leask						
	Al Attended and presents	od bio c	publication in full to the board members. He fulfilled the						
			application in full to the board members. He fulfilled the						
	for the front of the communi	•	e three separate quotations for the new fencing works						
		ty cerit	1C.						
	Questions were raised by th	ne hoar	d regarding the community centres expenditure,						
	committee group and future								
	e .		•						
	AL – Explained that they have a good committee, and they're keen on opening the centre back up following the COVID-19 pandemic. They have been approached by groups								
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	interested in using the centre, but he believes the appearance of the front garden is preventing bookings.
	The board advised they are keen to provide support getting the centre back up and running and make it a real community asset.
	They agreed to support the application and granted the requested £1,850 in full on the condition that Councillor Ross McCristal joins the committee/group of volunteers.
5	Chellaston Brownies – Louise Rose
	LD – Presented the application on behalf of the Brownies, who could not attend due to isolating.
	The board raised questions regarding the application and requested more details on how the funding was going to be used.
	They have requested that a representative of the Brownies attend the next board meeting to present their application and provide further information, as a breakdown of project costs wasn't sufficiently explained at this time.
6	Parks Play Equipment - Queensferry Gardens
	SH – Presented the quote on behalf of DCC Parks Team. The board previously requested a quote for the repainting of Queensferry Gardens and Chellaston Park play areas. The Parks Team are working with a new contractor for repainting play equipment, due to this they have only quoted for Queensferry Gardens play area. The board were advised Chellaston Park can be revisited next municipal year.
	The board were happy to allocate the full amount of £1,910.
7	Community Event – Easter Egg Hunt
	SH – Suggested holding an Easter Egg hunt event for the local community on Swarkestone Recreational Ground during Easter half term.
	CF – Advised he also holds a similar event on Chellaston Park, as well as Halloween and Christmas events.
	AK – Stated she was happy to help organise the event with SH as the Spirit of Chellaston group and will put in an application for funding Easter Eggs and the stickers / cards for the hunt.
	The board agreed to support the allocation of £455.31.
8	Homefields Primary School – School Parking Buddies
	Following the success of the parking buddies at Chellaston Junior School and Shelton Infant / Junior Schools the board discussed the option of allocating funding to purchase parking buddies for Homefields Primary School.
	It was taken into consideration that Homefields has two entrances / exits, on Parkway and Rosyth Crescent. Therefore, it was suggested to purchase 8 in total, 4 for each location.
L	

	The total cost for 8 parking buddies is £1494.95. The board approved the allocation of funding.
9	Compactor Update
	HJ – As confirmed at the previous board meeting, compactor events are no longer a viable option for spends this year. Therefore, the allocated £1600 has been returned to the board budget for reallocation.
10	WMVD – Electric Hook Up
	HJ – Completed a site visit with Simon Taylor. He explained this isn't something that can be funded this financial year, so we will revisit it next year.
11	Wildflower Bombs –
	LD – Gave an overview on the option to purchase Wildflower Bombs in Red, White & Blue as part of the Queens Platinum Jubilee celebrations.
	Discussion held and the board felt it wasn't a priority on this occasion as links already made with the schools around planting.
12	Correx Boards –
	SH – Suggested the purchase of correx boards to support deep clean events and neighbourhood campaigns.
	LD – Proposed 30 correx boards in total, 10 dog fouling, 10 litter and 10 grass verge signs, totalling £195.
	The board agreed to support the allocation and approved £195 for the correx boards.
13	Funding Decisions Made
	Ward Committee meeting held directly after the board meeting to note approved board budget spends as covered in the meeting. Nil balance remains.
14	Any Other Business
	None at this time.

Meeting ended at 19.30hrs

Chellaston Board Actions summary

1	Board Funding - LD to raise relevant orders and process paperwork for all approved applications.	LD
2		
3		
4		

Chellaston S106 Monies – June 2022

Ref No.	Dept	Site	Date to be used by	Amount Available	Type of Works funds to be used for	Status	Officer Proposed Spend
InnC1-01a	Highways (Rizwana Hussain)	Innovation Centre	04/12/25	57,954.00	Provision of, or improvements to public transport, cycling and pedestrian facilities within the A514 corridor (which may inlcude revenue funding to support services, inlcuding Council staff time to support, design and implement the schems, services and travel behaviour initiatives)	Proposed	Maple Drive/Derby Road roundabout improvements-pedestrian improvements
FelL1-04	Highways (Rizwana Hussain)	Fellow Lands Way	06/04/26	102,900.00	£50,000 for A514 corridor improvements, £20,000 for improvements to signalling at High Street, improved signage and anti- skid surfacing and £30,000 for extending the 40mph limit at Acrefield Way	Proposed	£50k proposed for Derby Road/Maple Drive roundabout improvements
WeCh2-07a	Affordable Housing (Karen Brierley)	West Chellaston	No time limit	460,280.03	Affordable housing within the city- new units of affordable housing	Unallocate d	

SwaR2-03	Highways (Rizwana Hussain)	Swarkestone Road residential	04/10/28	14,222.00	Towards the provision of improvements to or maintenance of transport facilities within the A514/Osmaston Road corridor wich may include highway works, public transport, cycling and/or pedestrian facilities.	Proposed	High Street pedestrian safety and traffic speeds
Rosa2-01	Highways (Rizwana Hussain)	Lidl, Chellaston	17/04/29	66,114.24	For the installation, alterartion, improvements and/or maintenance of traffic signals at High St/Station Rd/Swarkestone Rd and Improvement and provision of public transport, cycling and pedestrian facilities on or adjacent to the A514.	Proposed	TCF: Demand responsive transport and Derby bus partnership corridor improvements
WooD4-01	Sports facilities (Wayne Sills)	Woodgate Drive (South Derbyshire)	15/01/25	27,866.43	Construction of the new Moorways Sports Centre	Proposed	Moorways sports centre
HolW3-04	Highways (Rizwana Hussain)	Holmleigh Way	13/11/25	66,747.74	Improvements to highways, public transport, pedestrian and cycle facilities in the A514 corridor	Proposed	Derby Road/Maple Drive roundabout improvements (£33k)
HolW3-06	Public Art (Helen Acton)	Holmleigh Way	13/11/25	13,710.00	Provision of pieces of public art for the benefit of the development or those in the surrounding area	Proposed	Creative Pathways public art scheme on the adjacent cycleway
HolW3-07	Sports facilities (Wayne Sills)	Holmleigh Way	13/11/25	81,167.44	Built sports facilities within the urban area of Derby	Proposed	Moorways sports centre



ITEM 10



Monday 11th July 2022

Report of Neighbourhood Manager

Devolved Board Budgets

SUMMARY

- 1.1 This report provides a reminder about the process for how board budgets will be allocated.
- 1.2 The report also outlines spending proposals and funding requests.

DECISIONS REQUIRED

- 2.1 To note the process for how budgets will be allocated.
- 2.2 To make recommendations for spend of the devolved board budget.

SUPPORTING INFORMATION

- 3.1 Neighbourhood boards will each receive £10,000 from 1 April 2022 to 31 March 2023 to be allocated against priorities set by the board / ward councillors.
- 3.2 Board members agreed not to have specific funding priorities against which to accept funding proposals at this stage.
- 3.3 Please note all board spend must formally be approved by the ward committee which is a meeting of all three ward councillors. Two out of three councillors must agree for a decision to be formally approved.

Councillors through a Ward Committee meeting may also make decisions on board spend outside of Board meetings.

Community	Project
Group	
Chellaston Community Association	Requesting board funding support of £1,000.00, to purchase trees and shrubs within the newly opened Community Garden on the High Street.
	The neighbourhood has previously granted funds and members have requested the application be presented in person, to enable any queries to be answered.
Chellaston Leisure Limited (CLL)	Requesting board funding support for two separate projects. The first is for the sum of £2,899 for the purchase of an electronic scoreboard. This will assist the facility being able to be competitively used for the cricket

The following funding applications have been received, for consideration;

club and visiting teams. The scoreboard once installed will be maintained by CLL.
The second is for the sum of \pounds 1,700 for repairs to be carried out to the historical clock that currently presides on the park pavilion building. The quote for the repairs has been provided by Smiths of Derby. Repair to the click will improve the aesthetics of the building, as well as ensuring rules are met for a viewable clock to be provided.

Proposals also from Neighbourhood Officer to support agreed Neighbourhood Board priorities.

2021/22 Chellaston Board Budget – Agreed Expenditure						
Applicant or Organisation or Project	Activity/Items	Amount				
Shelton Lock Community Welfare Centre	From the original funding application received by Shelton Lock Community Welfare Centre. Agreed to fund new fencing to a maximum sum of £1,500.	£1,500.00				
Chellaston Residents Association	Purchase of crocus bulbs and planting tools, to enhance some grass areas and planters in the early part of the year and link in with the local schools.	£259.50				
St Peters Church	Lights of Hope in Chellaston project. From the original £1,000 requested for purchase of equipment and resources inc craft sets, lights and batteries. Agreed to match fund to the sum of £300.00.	£300.00				
Signs Direct	Purchase of 6 parking buddies for Shelton Lock Infants School, 3 for each school, with the school logo and reflective graphics. Individual price, including reflective graphic: £170.25 each. Total price per school: £711 (including school logo) Delivery: £34.95	£1,116.45				
AMA Supplies	Purchase of equipment for improving the street scene and supporting mini deep cleans across the ward	£294.24				
AMA Supplies	Purchase of 40 x litter pickers @ £18.15 each and 20 x hoops @ £11.80	£ 962.00				
Hudsons	Purchase of 2 x Christmas trees @ £40.00 each for High Street and outside Shelton Lock fish shop.	£80.00				
DCC	Compactors – would like two in the ward. One for Chellaston and one for Shelton Lock @ £800.00 per compactor.	£1,600.00				
Grounds Maintenance Atlow	Sprayed Poppy for remembrance day. Repainting of play equipment at Queensferry Gardens.	£85.00 £1,910.00				
Signs Direct	Purchase of 8 parking buddies for Holmfield School.	£1,492.50				

Shelton Lock	Further funds approved for the total cost of the	£350.00
Community Welfare	fencing to be replaced.	
Centre		
Springwater Community	Support contribution to food parcel and support	£1,000.00
Group	to those in need within the ward	
Derby Sign & Graphics	Purchase of 30 x correx boards and cable ties for	£195.00
Ltd	litter, grass verge parking and dog fouling.	
Chellaston Events	Delivery of an Easter Egg Event	£455.31
Group		
Total Allocated		£10,000.00
Total Remaining		£NIL

Shelton Lock and Chellaston Neighbourhood Board Report June 2022

Your Team:

There has been a huge impact across Derbyshire Constabulary with the recruitment of Constables. As you may know we opened the traditional routes of entry which led to many of our PCSO's taking the opportunity to apply. Sadly, for us we lost 2 of our PCSO's and further PCSO left the organisation. There is a drive to recruit more PCSO's and hopefully by the end of summer we will have some replacements. I do know we have 1 PCSO starting next month along with a dedicated support officer who will be there to look at crime trends, intervention work, injunctions and work closely with the community. Ibrar Rafique has joined the team to lead the PCSO's with Mark Cox moving on to another area. He comes with a wealth of experience. The team at present are:

Sgt Tony England

Pc Sharan Mahal (maternity) Pc Adrian Miller Pc Holly Latham Pc Paul Trussell Pc Kavhita Sahota Pc Colin Heath

Pcso Supervisor Ibrar Rafique.

Pcso Jayne Williamson Pcso Sam Coleman Pcso Keira Redfern

This team also cover the Sinfin and Osmaston areas with Sgt Chris Buckland taking over from Sgt Ben Frearson leading the team for Alvaston and Boulton.

Crime:

I have included statistics from the last meeting for the year to date.

Shelton Lock and Chellaston – February – June comparison	Previous Year 2021	Current Year 2022
Burglary - Residential	4	1
Burglary - Business and Community	9	5
Robbery	1	2

DOING THE MAKING A SHAPING THE RIGHT THING DIFFERENCE FUTURE	Making Derbysh	ire Safer Together	Ū
Bicycle Theft	4	1	an alla
Theft from a Motor Vehicle	4	9	
Theft of a Motor Vehicle	1	7	
Criminal Damage	30	26	
Possession of Weapons	2	3	
Public Order Offences	31	28	
Drug Offences	3	6	

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Anti-Social Behaviour:

The latest available figures for anti-social behaviour incidents in Chellaston:

ASB - October - Feb	2021	2022
Chellaston	217	121

As you can see there are a few changes in the statistics. ASB is significantly down from the year before which is great news and something we have to keep on top of. There is also a rise in thefts relating to vehicles.

Policing Priorities:

Our Chief Constable sets out Derbyshire Constabulary's Policing Priorities. These are:

- We will fight crime, proactively bring offenders to justice, and protect the most vulnerable from harm (Fight crime)
- We will challenge each other to deliver a consistently good service to the public (Good service to the public)
- We will be more responsive to the public by building our neighbourhood teams, the most visible area of policing in Derbyshire (**Responsive and Visible Policing**)
- We will look to the long term, working with the PCC and other partners, to prevent crime and tackle the root causes of harm, all of which place demands upon our services (Partnership and Prevention)
- Equality, fairness, transparency and inclusivity internally and externally will drive everything that we do to ensure trust and legitimacy (**Trust and Legitimacy**)
- We will provide better support for each other, paying special attention to our own mental health (**Our People**)

Local Priorities:

- Drug issues
- Antisocial behaviour
- Off road motorcycles causing nuisance in residential areas.
- Knife Crime

DOING THE MAKING A SHAPING THE RIGHT THING DIFFERENCE FUTURE Making Derbyshire Safer Together

Knife crime is still our main priority. We continue to work on this working closely with the safety partnerships and schools. Op Sceptre was again successful, it highlights what we do in an intensified week but we constantly address all knife issues. The child exploitation team are now based at Ascot Drive with ourselves. This has been great for us as we can work closely together in protecting the children we know are out there carrying knifes and drugs.

The public in Chellaston are extremely good at reporting things through to us. I appreciate it can sometime be frustrating but we do note all calls and see where it fits into our patrol strategies and developing intelligence.

Current priority areas are:

- Infinity Parkway Racing
- Canal path being used by motorbikes
- Pit Close ASB/drug use

I know we all have major concerns regarding Infinity Parkway and vehicles racing. PCSO Redfern has the problem management plan for this and is making enquiries into finding out the groups who arrange the meetings, liaising with highways to look at traffic calming measures. She is also working with our traffic units to help us with the sporadic nature of the visits. We will continue to work on this and look to push for an injunction on the area.

As I mentioned earlier having the exploitation team working in the same building is helping us tackle the knife/drug crime our young people are involved with. Operations have been set up to not just deal with the crime they are committing but to also map who is exploiting them to commit offences. Over the next month operations are planned to target these groups who are affecting out community.

Pit Close is again a growing concern. While we have to accept it's a place for youths to go to, we have to make sure they are using the area as it should be. We will continue to engage with people but as you've seen if we believe issues will arise we will seek police powers to disperse them away.

We still hold a tasking meeting which occurs every other Tuesday to identify any patterns, trends etc. If any reoccurring issues are identified, we work with partners and other interested parties to find a resolution.

As always, I encourage the reporting of all crimes and information through our 101 service or online via the Derbyshire Police Web Site. The earlier we are made aware of problems the more affective we can be in stamping it out.

Many Thanks,

Tony