



DERBY CITY COUNCIL

**CABINET MEMBER MEETING FOR  
LEISURE AND DIRECT SERVICES  
19 JANUARY 2007**

# ITEM 8

Report of the Director of Environmental  
Services

## REPLACEMENT CARPETS AT MARKEATON CREMATORIUM

### RECOMMENDATION

1. To replace the carpets at Markeaton Crematorium at an estimated cost of £60,000 to be financed by prudential borrowing and an increase of £5 in the price of a cremation above the inflationary increase from April 2007.

### SUPPORTING INFORMATION

- 2.1 The carpets in the chapels at the crematorium have been in place for over 20 years and are in need of replacement.
- 2.2 There is no provision in the budget to replace the carpets and it is proposed that it is financed by prudential borrowing. To repay this money, the cost of a cremation will increase by £5 above the planned inflationary increase from April 2007.
- 2.3 The carpets are expected to last 20 years and will not be at risk when the mercury abatement work and replacement of the cremators take place.

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**Background papers:** None.

<b>IMPLICATIONS</b>
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**Financial**

1. An increase of £5 of a cremation will generate approximately £15,000 annually. The prudential borrowing will be repaid over a period of 4 to 5 years.

**Legal**

2. None.

**Personnel**

3. None.

**Equalities**

4. None.