

Transforming Care Partnership Plans

[Yellow Box] = Cells to be completed

GUIDANCE: Activity Data

As part of the CCG planning round TCPs will be required to submit 3 year trajectories of inpatient numbers for patients with LD or autistic spectrum disorder. The information collected in this template about inpatient numbers uses the same definitions and timeframes and should match what is submitted through the planning round.

Who is included in the inpatient trajectories?

The definition for inclusion is that used by the Assuring Transformation data collection (<http://www.hscic.gov.uk/assuringtransformation>). Include any person in an in-patient bed for mental and/or behavioural healthcare needs who has learning disabilities or autistic spectrum disorder (including Asperger's syndrome), of any age, ward security and status under the Mental Health Act.

Quarterly Trajectories over 3 Years (No. of Learning Disability Inpatients at the end of each quarter)

The trajectories are aiming to capture the total number of people with a learning disability and/or autism in inpatient care at the end of each quarter, in a specialist hospital bed (either MH or LD). The inpatient trajectories must be on a Transforming Care Partnership (TCP) basis. Trajectories are not based on who pays for care, but on the CCG/TCP of origin, i.e. where their home, or normal place of residence prior to hospital admission, is located, so patients whose care is commissioned by NHS England Specialised Commissioning Teams are reported against their TCP of origin. Figures presented in the TCP Joint Transformation plan through this annex should be consistent with the figures supplied through Unify as part of the CCG planning round.

Submitting CCG:	NHS Hardwick
Submitting CCG Code	03Y
Name of Transforming Care Partnership (TCP):	Getting a Good Life

[illegible]

GP Registered Population (18+) of Transforming Care Partnership:	825563
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Transforming Care Partnership Learning Disability Inpatient Projections (including all patients originating from within the TCP, both NHS England- and CCG- commissioned)

	Year 0 (2015/16)	Year 1 (2016/17)				Year 2 (2017/18)				Year 3 (2018/19)			
	as at 31/03/16	as at 30/06/16	as at 30/09/16	as at 31/12/16	as at 31/03/17	as at 30/06/17	as at 30/09/17	as at 31/12/17	as at 31/03/18	as at 30/06/18	as at 30/09/18	as at 31/12/18	as at 31/03/19
NHS England commissioned inpatients	30				28				25				20
Inpatient Rate per Million GP Registered Population NHS England commissioned***	36.34	0.00	0.00	0.00	33.92	0.00	0.00	0.00	30.28	0.00	0.00	0.00	24.23
CCG commissioned inpatients	25				17				15				12
Inpatient Rate per Million GP Registered Population CCG commissioned***	30.28	0.00	0.00	0.00	20.59	0.00	0.00	0.00	18.17	0.00	0.00	0.00	14.54
Total No. of Inpatients with learning disabilities and/or autism* (TCP level; and by TCP of origin)**	55	0	0	0	45	0	0	0	40	0	0	0	32
Total Inpatient Rate per Million GP Registered Population ***	66.62	0.00	0.00	0.00	54.51	0.00	0.00	0.00	48.45	0.00	0.00	0.00	38.76

Important Notes

* People in an in-patient bed for mental and/or behavioural healthcare needs and has learning disabilities or autistic spectrum disorder (including Asperger's syndrome) of any age or security type.

** Quarterly projected figures are not on the basis of who pays, but on the basis of the Transforming Care Partnership the patient originates from, i.e. where their home, or normal place of residence prior to hospital admission, is located.

*** The national plan "Building the Right Support" published on 30 October 2015 sets out a planning assumption that each TCP will reduce reliance on inpatient care, and where they are currently above this level, will plan to reach an inpatient rate within the range 20-25 inpatients per million population for NHS England commissioned services and 10-15 inpatients per million for CCG commissioned services by March 2019.