
















CouncilScorecard-ataglance

30-Jun-2016

Measure Description	Good is	Current Target Status	Year End Forecast	Year End Target	Forecast Year End Status	Direction of Travel
Ambitious						
DH Local 62b Number of new homes delivered before April 2019 (HRA & DH)	High	Annual Collection	50	50	Green	↓
EIIS PM16a (NI 117) Percentage of 16–19 year-olds who are not in education, training or employment (NEET)	Low	Blue	5.0%	5.7%	Blue	↓
L&I PM02a Percentage of Y6 pupils achieving expected level in reading, writing and maths	High	New measure – no target set.				
L&I PM03a Progress 8 score	High	Data available at Q2				
L&I PM04a Attainment 8 score	High	Data available at Q2				
L&I PM23c Percentage of inspected services settings and institutions that are judged as good or outstanding – maintained schools	High	Blue	81%	78%	Blue	↗
L&I PM26 Special educational needs the percentage of Education, Health and Care Plans issued within 20 weeks	High	Red	30% (provisional)	75%	Red	↗
L&I PM26a % of new EHCPs issued in 20 weeks	High	New measure - no target set				
L&I PM26b Number of pre-April 16 EHCP assessments awaiting finalised plans	High	New measure - no target set				
L&I PM27 Number of requests for an Education Health Care Plan assessment	High	103 (Apr-Jun 2016)		No target set	N/A	N/A
L&I PM27a Number of requests for an Education Health Care Plan assessment agreed	High	53 (Apr-Jun 2016)		No target set	N/A	N/A
Regen PM14 Number of job opportunities created direct and indirect through Council intervention	High	Red	600	600 (provisional)	Green	↗
Regen PM15 Number of businesses given financial support through the Derby Enterprise Growth Fund	High	Green	10	10 (provisional)	Green	↗
Resilient						
CM PM05 Percentage of in year collection of Sundry Debt	High	Amber	93%	93%	Green	↗
CM PM09a Percentage of Council Tax collected within 36 months of it becoming due	High	Green	98.0%	97.5%	Green	↓
CM PM09b Collect Business rates within 24 months of it becoming due	High	Green	99.2%	99.0%	Green	↓
CM PM15 Increase the volume of online transactions	High	Blue	81,768	80,000	Blue	N/A
CM PM19 Increase the volume of online transactions for existing options	High	Blue	67,482	60,000	Blue	N/A
CP 08f Average working days per employee (full time equivalents) per year lost through sickness absence - Excluding Schools	Low	3.5 days (Apr-Jun 2016)	Data not available	8.4 days		N/A
FPA PM04 A legally balanced budget approved by Full Council (Revenue, Capital, HRA and Schools) (1 year)	High	Blue	On track	On Track	Green	N/A
FPA PM21 Unqualified Audit Opinion for Derby City Council	High	Green	Major slippage	Completed	Red	N/A
LPI 52h Proportion of complaints responded to within timescale (all services)	High	Blue	85%	85%	Green	↓
Safe						
AHH 01A (NI 127) Social Care Quality of Life	High	Annual Collection	19.5	19.5	Green	↗
AHH 01C (NI 130) Social care clients and carers receiving self-directed support (direct payments and individual budgets)	High	Green	100%	100%	Green	→

Council Scorecard-at a glance

30-Jun-2016

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AHH 02D Sequel to short term support resulting in no services needed (STMAX)	High	Amber	80%	80%	Green	
AHH Local 2A (i) Adults aged 18 and over admitted on a permanent basis in the year to residential or nursing care per 100,000 population	Low	Blue	3.0	2.5	Red	
AHH Local 2A2(ii) Adult (65 and over) Permanent admissions to residential and nursing care homes, per 100,000 population	Low	Green	600	596	Amber	
AHH S5 Percentage of referrals needing further enquiries that have/will have a safety plan in place	High	Red	70%	70%	Green	
EaRS PM29 Percentage of the annual Food Safety intervention programme achieved for premises risk rated A - C (high risk rated food premises)	High	Red	80%	90%	Red	
EaRS PM30 Percentage of high and medium risk Environmental Protection permitted process inspections completed	High	Green	100%	100%	Green	
EI 12/EI 3 Percentage of children and young people's early help cases where progression tools show an improving direction of travel after support has been provided	High	Blue (Provisional)	90%	85%	Blue	
EIIS PM04 Children who are the subject of a child protection plan per 10,000 population aged under 18 (Snapshot)	Low	Red	54.60 per 10,000 population	50.00 per 10,000 population	Red	
EIIS PM39 Number of child sexual exploitation requests that were identified at medium or high risk at the first strategy meeting	High	12 (Q1)		No target set		
GOV PM01 DBS renewal programme achievement	High	Red	80%	95%	Red	N/A
GOV PM02 Social Worker registrations	High	Blue	95%	95%	Green	N/A
SP PM09g Emptied bins as a percentage of all household bins	High	Green	99.9%	99.9%	Green	
SS PM07 - Children in Care per 10,000 population aged under 18 (EIIS PM05)	Low	Blue	76.00 per 10,000 population	78.00 per 10,000 population	Blue	
SS PM07d Children in care percentage of children placed outside the city boundary	Low	58%	55%	No target set		
SS PM23b Percentage of children placed with independent fostering agencies	Low	Red	54%	40%	Red	
YA&H PM03 (NI 156) (DH) Number of households living in Temporary Accommodation	Low	Red	35	30	Red	
YA&H PM06 (DH) Number of homelessness acceptances	Low	Red	492	370	Red	
Strong						
PH PM01 Percentage of successful exits from drug treatment (reported a quarter in arrears)	High	Blue	8.4%	8.0%	Blue	
PH PM02 AHH Alcohol harm reduction - A reduction in alcohol related hospital admissions	Low	Annual Collection	760	760	Green	
PH PM08 AHH PH Health Checks - A higher take-up of 'Public Health' health checks	High	Red (provisional)	51	51	Green	
PH PM12 Smoking prevalence in adults aged 18 years and over	Low	Annual Collection	18.5%	18.5%	Green	

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30-Jun-2016

Table Key

Traffic Light Status:

Blue	performance above target by 2% or more
Green	performance meets target
Amber	performance within 5% of the target
Red	performance more than 5% adverse of target

Direction of Travel:



Performance forecast to improve compared to the previous year



Performance forecast to remain the same as the previous year



Performance forecast to deteriorate compared to the previous year



Performance forecast to deteriorate compared to previous year – planned through target setting process