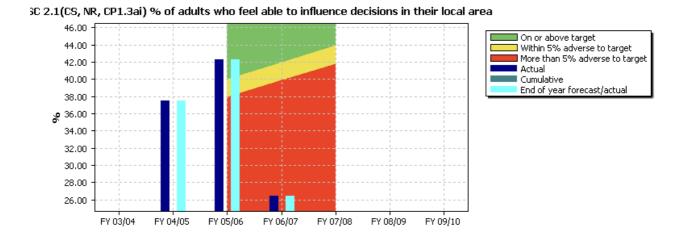
Appendix 2

Community Commission Annual Performance Indicators 2006-07



Value Colour Trend BV164 -Does the authority follow the CRE code in rented Yes (FY 06/07) ⇒ housing? (BVPI Set 04/05) BV184a - The proportion of LA homes which were non-1.51 % Ţ decent (BVPI Set 04/05) (FY 06/07) BV202 - No. of people sleeping rough on a single night 7.00 (FY 06/07) (BVPI Set 04/05) BV203 -% change in the average no. of families placed in -23.68 % Ū temporary accommodation (FY 06/07) (BVPI Set 04/05) BV213 (new 05/06) -No. of homeless households where Council intervention 1.73 (FY 06/07) Л resolved their situation (BVPI Current Set) BV214 (new 05/06) -4.45 % Proportion of homeless households accepted as П (FY 06/07) homeless by the same Authority (BVPI Current Set) BV220 (new 05/06) -Compliance against the Public Library Service 2.00 (FY 06/07) î Standards (PLSS) (BVPI Current Set) BV226a (new 05/06) -£ 1,133,280.00 Total amount spent on Advice and Guidance services Û (FY 06/07) (BVPI Current Set) BV226b (new 05/06) % spent on advice/guidance 100.00 % service provision to organisations with the CLS (FY 06/07) (BVPI Current Set) BV226c (new 05/06) -£ 1,556,316.00 Ŷ

Total spent on Advice and Guidance in housing, benefits and consumer advice (BVPI Current Set)	(FY 06/07)		
BV63 - The average SAP rating of local authority owned dwelli ngs (BVPI Set 04/05)	67.20 (FY 06/07)		1
CG 5.1a (NR) Percentage of households with incomes un der £15k - city average (LAA Indicator Set)	(FY 06/07)		
CG 5.1b (NR) Percentage of households with incomes under £15k deprived neighbourhood average (LAA Indicator Set)	(FY 06/07)		
CG 7.2a (CS, NR) Percentage of housing stock not meeting decent homes standard - city average (LAA Indicator Set)	(FY 06/07)		
CG 7.2b (CS, NR) % of housing stock not meeting decen t homes standard - neighbourhood average (LAA Indicator Set)	(FY 06/07)		
CG 7.3a (NR) Annual percentage of properties being re- let on Council housing estates - city average (LAA Indicator Set)	(FY 06/07)		
CG 7.3b (NR) Annual % properties being re- let on Council housing estates - neighbourhood average (LAA Indicator Set)	(FY 06/07)		
CG 7.4 (CS) Affordable dwellings completed as a %age of housing completions on sites of 25 or more (LAA Indicator Set)	25.00 % (FY 06/07)	٠	
CP 1.1ai Number of neighbourhood teams established (C orporate Plan 2006 - 2009)	(FY 06/07)		
CP 1.2 ci A published plan that the community has consulted on and accept (Corporate Plan 2006 - 2009)	Some Slippage (FY 06/07)	•	
CP 1.2 gi Operational integrated assessment centre (Corporate Plan 2006 - 2009)	Some Slippage (FY 06/07)	•	
CP 1.2ai Improved service response in priority neighbourhoods (Corporate Plan 2006 - 2009)	(FY 06/07)		
CP1.2aii Number of NEAT jobs received and completed in different zones (Corporate Plan 2006 - 2009)	(FY 06/07)		
CP1.4ai NEAT teams established for each priority area (Corporate Plan 2006 - 2009)	7.00 (FY 06/07)		
CP1.4aii Number of NEAT jobs received and completed (Corporate Plan 2006 - 2009)	(FY 06/07)		
CP1.4aiii Amount of waste from NEAT areas that is land filled (Corporate Plan 2006 - 2009)	938.00 (FY 06/07)	٠	
CP1.5dii Number of Area Panels Webcast (Corporate Plan 2006 - 2009)	0.00 (FY 06/07)	•	

CP3.2ai - The number of additional Extra Care bed spaces provided (Corporate Plan 2006 - 2009)	0.00 (FY 06/07)	٠	
SSC 2.1(CS, NR, CP1.3ai) % of adults who feel able to influence decisions in their local area (LAA Indicator Set)	26.40 % (FY 06/07)	•	ŧ
SSC 2.2 Percentage of residents who affirm that they carried out voluntary work in an organisation (LAA Indicator Set)	26.00 % (FY 06/07)		
SSC 2.3 Number of forums where local residents are involved in decision making (LAA Indicator Set)	(FY 06/07)		
SSC 2.4 (CS) %age of people who feel people from different backgrounds get on well in local area (LAA Indicator Set)	73.60 % (FY 06/07)	٠	Ŷ