



DERBY CITY COUNCIL

AREA PANEL 4 28 JUNE 2006

Report of Director of Derby Community Safety Partnership

Outturn Report: Area Panel 4 Budget 2005/6

SUPPORTING INFORMATION

- 1.1 In 2005/6, Area Panel 4 was allocated a budget of £22,000. The panel had an additional budget of £3 carried forward from 2004/5. The panel had £415 returned from a project in 2004/5 and £146 returned from a project in 2005/06 making a total budget of £22,564 available to allocate to projects during 2005/6. The panel allocated £21,622 giving a carry forward budget of £942 to allocate to projects in 2006/7.

- 1.2 The panel allocated their budget to the following:

Organisation	Allocated
King George V Pre School Group	£587
Residents Liaison Group	£164
Derby City Council Sports Development – football tournament	£344
Intercultural Social Group	£366
Mickleover Community Pavilion Association	£2,920
173 rd Derby Scout Group	£2,800
Gayton Community Centre	£1,000
Newmount Brass	£2,000
Littleover Lane Allotments Association	£2,000
Asian Friendship Group	£1,200
Derby City Youth Service – Littleover youth club	£2,000
Derby City Council, Commercial Services – dual waste bins	£1,920
Carlisle Against Crime	£304
Derby Soft Play Project	£2,647
Gayton Luncheon Club	£500
Councillor Troup – Lighting at Aston Road	£900
Total	£21,622

- 1.3 This report sets out the way the budget was spent and details progress on the individual projects in Appendix 1. Where the grant has not yet been paid or the work ongoing, the reasons are noted.

PROPOSED ACTION

- 2.1 To note this report.

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Background papers: Area Panel reports approving projects
List of appendices: Appendix 1 – outturn.

AREA PANEL 4 FUNDING APPROVALS 2005/6				APPENDIX 3		
Area Panel Budget for 2005/6				£22,000		
Budget carried forward from 2004/5				£3		
Total budget available for allocation in 2005/6				£22,003		
Total projects under spend returned				£561 of which £415 from Bendall Green 2004/5		
Total budget allocated in 2005/06				£21,622		
Applicant	Project	Amount requested	Amount approved	Date approval given	Progress	Ward
King George V Pre School Group	Purchase new cooker and fridge	£587	£587	29 June 2005	Completed	Blagreaves
Residents Liaison Group	Community newsletter and running costs	£164	£164	29 June 2005	Completed	Littleover
Derby City Council Sports Development	Area Panel 4 football tournament	£344	£344	29 June 2005	Completed. Underspend of £146	All wards
Intercultural Social Group	Luncheon and social club	£5347	£336	29 September 2005	Ongoing	All wards
Mickleover Community Pavilion Association	Furniture for Mickleover Pavilion, Vicarage Park	£2920.85	£2,920	29 September 2005	Completed	Mickleover
173 rd Derby Scout Group	Group camping equipment	£3,000	£2,800	29 September 2005	Ongoing	Littleover
Gayton Community Centre	Extension for disabled people's toilets	£1,000	£1,000	30 November 2005	Ongoing	Blagreaves
Newmount Brass	Equipment for brass band	£2,000	£2,000	30 November 2005	Completed	Blagreaves and Littleover
Littleover Lane Allotments Association	Site office conversion	£3,450	£2,000	30 November 2005	Completed	Blagreaves and Littleover
Asian Friendship Group	Healthy Living	£2,000	£1,200	18 January 2006	Ongoing	Littleover
Derby City Youth Service	Littleover youth club start up costs	£2,000	£2,000	18 January 2006	Completed	Littleover, Blagreaves

Derby City Council – Commercial Services	Dual waste bins	£1,920	£1,920	18 January 2006	Completed	Blagreaves, Littleover and Mickleover
Carlisle Against Crime	Community meetings	£304	£304	29 March 2006	Ongoing	Blagreaves
Derby Soft Play Project	New soft play equipment	£2,647	£2,647	29 March 2006	Ongoing	Mickleover
Gayton Luncheon Club	Luncheon club for the elderly	£500	£500	29 March 2006	Ongoing	Blagreaves
Councillor Troup	Lighting – Aston Road	£900	£900	29 March 2006	Ongoing	Blagreaves