

**DERBY CITY COUNCIL**

# **FORWARD PLAN**

**JANUARY 2006**

## **What is the Forward Plan?**

Each month, the Council publishes a forward plan of decisions to be taken in the following four months.

The Forward Plan contains details of all key decisions to be taken by the Council Cabinet and details of decisions about recommendations to Council on Budget and Policy Framework Items.

## **What information is included in the Forward Plan?**

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- If the decision will be taken in public.
- Which Council officer to contact for more information or to make representations.

## **🔑 What is a Key Decision?**

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the Council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the Council.

## **📋 What is a Budget and Policy Framework item?**

Each Chief Officer has under their delegated powers a list of policies and plans that form part of the Budget and Policy Framework. A full list is included in Article 4 of the Constitution.

The Council is responsible for the adoption of the Budget and Policy Framework but, once the framework is in place, it is the responsibility of the Council Cabinet to implement it.

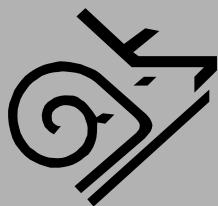
## **Other information**

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

The next Forward Plan will be published on 18 January 2006.



**DERBY CITY COUNCIL**

## **WHAT'S NEW**

**JANUARY 2006**

### **Items added**

#### **Corporate Policy**

- 56/05 Swallowdale Road Development Site – Disposal, Sinfen (21/02/06)
- 59/05 General Fund Revenue Budget 2006/07 to 2008/9 and Council Tax Setting for 2006/7 (21/02/06)
- 60/05 Capital Programme 2006/7 to 2008/9 (21/02/06)
- 61/05 Treasury Management Strategy (21/02/06)
- 62/05 Derby's Local Area Agreement for 2006-09 (14/03/06)

#### **Children's and Education Services**

- 55/05 Waste Disposal (17/01/06)

#### **Personnel, Performance Management and Economic Development**

- 58/05 Peak District and Derbyshire Destination Management Partnership – Involvement and Support (17/01/06)
- 63/05 Corporate Plan 2006-09 (21/02/06)
- 64/05 Supporting People Project (17/01/06)

#### **Planning and Transportation**

- 53/05 Derby Joint Local Transport Plan: 2006-2011, LTP2 (21/02/06)
- 54/05 Review of District and Neighbourhood Centres and Determination of Future Priorities (17/01/06)
- 57/05 Connecting Derby Procurement (17/01/06)
- 65/05 Regional Transport funding priorities for the East Midlands (17/01/06)

### **Items withdrawn**

#### **Children's and Education Services**

- 4/05 Early Years Childcare Place Funding Grants  
*Change in definition of a key decision*

#### **Corporate Policy**

- 39/05 Living Landmarks Lottery Project  
*Change in definition of a key decision*

#### **Leisure and Cultural Services**

- 6/05 Sports Centre Development  
*Further work is needed to develop proposals to realise significant capital investment in leisure centres*

## Items amended

All the following have had revised dates for consideration by the Council Cabinet.

### **Adult Services**

49/05 Adults Social Care Funding for Voluntary and Community Organisations 2006/07 (17/01/06)

### **Children's and Education Services**

50/05 Children's Social Care Funding for Voluntary and Community Organisations 2006/07 (17/01/06)

### **Corporate Policy**

23/05 Council Accommodation: Accommodation Strategy Programme (17/01/06)

48/05 Consideration of the Community Strategy 2006-2009 for approval by the Council (21/02/06)

### **Environment and Direct Services**

17/05 Approve Waste Strategy (17/01/06)

34/05 Draft Review of Nature Conservation Strategy (17/01/06)

### **Housing and Social Inclusion**

2/05 Derby Homes Delivery Plan 2005/06 (17/01/06)

3/05 Derby Homes Service Access Review (17/01/06)

16/05 Houses in Multiple Occupation License Fee Structure (17/01/06)

22/05 Provision of Derby Homes New Business Services to Private Sector (17/01/06)

45/05 Housing Rents (17/01/06)

46/05 Housing Revenue Account Business Plan (17/01/06)

### **Leisure and Cultural Services**

30/05 Quad Progress Report (17/01/06)

### **Personnel, Performance Management and Economic Development**

193/02 Disposal of Land (17/01/06)

99/04 Winter Maintenance (17/01/06)

44/05 Derby Joint Local Transport Plan – Report of Capital Expenditure and Related Work Programmes for 2006/07 (17/01/06)

47/05 Disposal of Allestree Hall - Update (17/01/06)

52/05 Derby Marketing (17/01/06)

### **Planning and Transportation**

99/04 Winter Maintenance (02/02/06)

14/05 Bold Lane Car Park – early renewal of the contract with Parksafes (17/01/06)

33/05 City of Derby Local Plan Review (17/01/06)

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## ADULT SERVICES

Council Cabinet Member Councillor Fareed Hussain



### Learning Disabilities Integration - Response to the Consultation (Ref 41/05)

Description.....	► To receive the results of the public consultation about the integration of Local Authority and Specialist NHS services for people with learning disabilities to agree the next steps
Overview and Scrutiny Area.....	► Social Care and Health
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► None
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Mick Connell - AD - Community Care



### Adult's Social Care Funding for Voluntary and Community Organisations 2006/07 (Ref 49/05)

Description.....	►
Overview and Scrutiny Area.....	► Social Care and Health
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Relevant Stakeholders to be consulted as appropriate through
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Sarah Davis - AD Planning and Quality



### Best Value Review of Home Care for Older People (Ref 57/04)

Description.....	► Final Report and Improvement Plan
Overview and Scrutiny Area.....	► Social Care and Health
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Stakeholders through final report and improvement plan

What documents will the Council Cabinet  
consider?..... ► Report

Will the report be considered in Public?..... ► Yes

Where can I get more information?..... ► Mick Connell - AD - Community Care



## CHILDREN'S AND EDUCATION SERVICES

Council Cabinet Member Councillor Chris Wynn



### Primary School Place Planning Strategy (Ref 27/05)

Description.....	▶ To approve the final version of the Primary School Place Planning Strategy.
Overview and Scrutiny Area.....	▶ Education
When is the earliest date the decision will be taken?.....	▶ 17 January 2006
Who will be consulted and how? .....	▶ Wide consultation through report
What documents will the Council Cabinet consider?.....	▶ Report
Will the report be considered in Public?.....	▶ Yes
Where can I get more information?.....	▶ Simon Longley - AD Education Service



### Children's Social Care Funding for Voluntary and Community Organisations 2006/07 (Ref 50/05)

Description.....	▶
Overview and Scrutiny Area.....	▶ Health and Social Care
When is the earliest date the decision will be taken?.....	▶ 17 January 2006
Who will be consulted and how? .....	▶ Relevant Stakeholders to be consulted as appropriate through
What documents will the Council Cabinet consider?.....	▶ Report
Will the report be considered in Public?.....	▶ Yes
Where can I get more information?.....	▶ Sarah Davis - AD Planning and Quality







# COMMUNITY SERVICES, REGENERATION AND E-GOVERNMENT

Council Cabinet Member Councillor Paul Bayliss



## Community Grants Budget 2006/07 (Ref 38/05)

Description.....	▶ To approve the allocation of Community Grants Budget grants to voluntary sector organisations for 2006/07
Overview and Scrutiny Area.....	▶ Community Regeneration
When is the earliest date the decision will be taken?.....	▶ 17 January 2006
Who will be consulted and how? .....	▶ Applications are appraised at Appraisal Panels on which officers from service related departments sit. Appraisal Panels then form recommendations to Cabinet through
What documents will the Council Cabinet consider?.....	▶ Report
Will the report be considered in Public?.....	▶ Yes
Where can I get more information?.....	▶ Emma Bates - Community Development and Voluntary Sector Manager





## CORPORATE POLICY

Council Cabinet Member Councillor Chris Williamson



### Council Accommodation: Accommodation Strategy Programme (Ref 23/05)

Description.....	► Approval for an outline business case, OBC, to be prepared, in order to analyse the options available to the Council
Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Project Board and Project Team through meetings and report
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Mike Melliush - PFI Programme Manager



### Council Tax Base 2006/07 (Ref 35/05)

Description.....	►
Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► None
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Don McLure - AD Revenues and Benefits



### Swallowdale Road Development Site - Disposal, Sinfin (Ref 56/05)

Description.....	►
Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 21 February 2006
Who will be consulted and how? .....	► Consultation with relevant departments and Members through report

- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► No
- Where can I get more information?..... ► Julie Basford - Property Review Officer



### **Consideration of the Community Strategy 2006-2009 for approval by the Council (Ref 48/05)**

- Description..... ►
- Overview and Scrutiny Area..... ► Invalid Code
- When is the earliest date the decision will be taken?..... ► 21 February 2006
- Who will be consulted and how? ..... ► The public through a survey and DCP groups and partner agencies at meetings
- What documents will the Council Cabinet consider?..... ► Derby's 2020 Vision 2006-2009 (Final Draft Community Strategy)
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Isabella Stone - AD Community Policy



### **General Fund Revenue Budget 2006/7 to 2008/9 and Council Tax Setting for 2006/7 (Ref 59/05)**

- Description..... ► To recommend for Council approval the revenue budget and council tax for 2006/7 and indicative budgets for 2007/8 and 2008/9
- Overview and Scrutiny Area..... ► Scrutiny Management Commission
- When is the earliest date the decision will be taken?..... ► 21 February 2006
- Who will be consulted and how? ..... ► Wide consultation from early January through Scrutiny Commissions and a variety of other forums and groups
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Paul Dransfield - Director of Finance



### **Capital Programme 2006/7 to 2008/9 (Ref 60/05)**

- Description..... ► To recommend for Council to approve the capital programme for 2006/7 to 2008/9

Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 21 February 2006
Who will be consulted and how? .....	► The Overview and Scrutiny Commissions corresponding to each element of the programme in January/February 2006 through
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Philip Walker - AD Corporate Finance



**Treasury Management Strategy 2006/7 and Prudential Code Indicators 2006/7 to 2008/9  
(Ref 61/05)**

Description.....	► To adopt the Treasury Management Strategy for 2006/7 and to recommend for Council approval the prudential code indicators for 2006/7 to 2008/9
Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 21 February 2006
Who will be consulted and how? .....	► None
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Philip Walker - AD Corporate Finance



**Derby's Local Area Agreement for 2006-09  
(Ref 62/05)**

Description.....	► Approval of agreement
Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 14 March 2006
Who will be consulted and how? .....	► Chief Officers and Partners through DCP Strategic Co-ordination Group
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Heather Greenan - Planning and Performance Manager





## ENVIRONMENT AND DIRECT SERVICES

Council Cabinet Member Councillor Sara Bolton



### Approve Waste Strategy (Ref 17/05)

- Description..... ►
- Overview and Scrutiny Area..... ► Planning and Environment
- When is the earliest date the decision will be taken?..... ► 17 January 2006
- Who will be consulted and how? ..... ► Public and Stakeholders through roadshows and leaflets throughout the County and City
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Colin Stewart - Contract Development Officer



### Draft Review of Nature Conservation Strategy (Ref 34/05)

- Description..... ►
- Overview and Scrutiny Area..... ► Planning and Environment
- When is the earliest date the decision will be taken?..... ► 17 January 2006
- Who will be consulted and how? ..... ► Specific consultations to statutory agencies and environmental organisations through press release and formal advert
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► David Slinger - Natural Environment Team Leader



### Waste Disposal (Ref 55/05)

- Description..... ► Approval to let a contract for 10 year period to dispose of black bin waste and residue from the proposed treatment plant. The contract to be in conjunction with the County Council who need to procure a similar contract

Overview and Scrutiny Area.....	► Planning and Environment
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Public consultation through report
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Colin Stewart - Contract and Service Development Manager





## HOUSING AND SOCIAL INCLUSION

Council Cabinet Member Councillor Amar Nath



### Derby Homes Delivery Plan 2005/06 (Ref 2/05)

Description.....	▶
Overview and Scrutiny Area.....	▶ Community Regeneration
When is the earliest date the decision will be taken?.....	▶ 17 January 2006
Who will be consulted and how? .....	▶ Derby Homes Board through report
What documents will the Council Cabinet consider?.....	▶ Report
Will the report be considered in Public?.....	▶ Yes
Where can I get more information?.....	▶ Mark Hillary - Housing Performance Manager



### Derby Homes Service Access Review (Ref 3/05)

Description.....	▶
Overview and Scrutiny Area.....	▶ Community Regeneration
When is the earliest date the decision will be taken?.....	▶ 17 January 2006
Who will be consulted and how? .....	▶ Derby Homes Board, Community Panels, City Consultation Group and Derby Association of Community Partners through report
What documents will the Council Cabinet consider?.....	▶ Report
Will the report be considered in Public?.....	▶ Yes
Where can I get more information?.....	▶ Mark Hillary - Housing Performance Manager



### Houses in Multiple Occupation License Fee Structure (Ref 16/05)

Description.....	▶
Overview and Scrutiny Area.....	▶ Community Regeneration
When is the earliest date the decision will be taken?.....	▶ 17 January 2006
Who will be consulted and how? .....	▶ Departments within the Council and Landlord Organisations through meetings and reports

What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Martin Gadsby - Private Sector Housing Manager



### **Provision of Derby Homes New Business Services to Private Sector (Ref 22/05)**

Description.....	► Requested by Cabinet after an early report in November 2004
Overview and Scrutiny Area.....	► Community Regeneration
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► None
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Mark Hillary - Housing Performance Manager



### **Housing Rents (Ref 45/05)**

Description.....	► Decision will be to raise housing rents and service charges by specified amount(s)
Overview and Scrutiny Area.....	► Community Regeneration
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Derbyhomes Board through report, Housing Revenue Account Strategic Working Group by report and Council's tenants through the City Housing Consultative Group
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Peter Morris - Group Accountant



### **Housing Revenue Account Business Plan (Ref 46/05)**

Description.....	►
Overview and Scrutiny Area.....	► Community Regeneration
When is the earliest date the decision will be	

- taken?..... ► 17 January 2006
- Who will be consulted and how? ..... ► Derbyhomes Board, City Housing Consultative Group and Housing Revenue Account Strategic Working Group through report
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► David Enticott - Head of Technical Finance





## LEISURE AND CULTURAL SERVICES

Council Cabinet Member Councillor Hardyal Dhindsa



### Quad Progress Report (Ref 30/05)

Description.....	▶ A report on the progress of Quad
Overview and Scrutiny Area.....	▶ Culture and Prosperity
When is the earliest date the decision will be taken?.....	▶ 17 January 2006
Who will be consulted and how? .....	▶ Public exhibition in Guildhall foyer August/September 2005 through
What documents will the Council Cabinet consider?.....	▶ Report
Will the report be considered in Public?.....	▶ Yes
Where can I get more information?.....	▶ Ray Rippingale - AD Cultural Services





## PERSONNEL, PERFORMANCE MANAGEMENT, AND ECONOMIC DEVELOPMENT

Council Cabinet Member Councillor Dave Roberts



### Disposal of Allestree Hall (Ref 47/05)

Description.....	► An update
Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Officers and ward members through report
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Steve Meynell - Chief Estates Officer



### Derby Marketing (Ref 52/05)

Description.....	►
Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Derby City Partnership partners who are represented on the Derby Marketing Steering Group through meetings
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Richard Williams - Head of City Development and Tourism



### Peak District and Derbyshire Destination Management Partnership - Involvement and Support (Ref 58/05)

Description.....	► The Council will need to decide upon the level of involvement and support, both staffing and financial that it wishes to have with the emerging tourism partnership for the Peak District and Derbyshire
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Overview and Scrutiny Area.....	► Culture and Prosperity
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Public and Private Sector representatives across the Peak District and Derbyshire through
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Marion Nixon - Tourism Manager



### **Supporting People Project (Ref 64/05)**

Description.....	► Approval for Derby City Council to act as the Accountable Body
Overview and Scrutiny Area.....	► Culture and Prosperity
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Derby City Partnership members will be consulted as the project is monitored through Prosperous City Executive. Residents will be consulted through the Neighbourhood Partnerships
What documents will the Council Cabinet consider?.....	► Summary of the Supporting Derby funding application
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Catherine Williams - Economic Development Manager



### **Disposal of land (Ref 193/02)**

Description.....	► Disposal of Council's interests
Overview and Scrutiny Area.....	► Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Ward Members through report
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Chris Edwards - AD Property Services



### **Corporate Plan 2006-09 (Ref 63/05)**



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Description.....	▶ Cabinet will take a decision on whether to adopt the proposed Corporate Plan
Overview and Scrutiny Area.....	▶ Scrutiny Management Commssion
When is the earliest date the decision will be taken?.....	▶ 21 February 2006
Who will be consulted and how? .....	▶ Chief Officers, Scrutiny Management Commission and Full Council through reports and proofs of the Corporate Plan
What documents will the Council Cabinet consider?.....	▶ Report
Will the report be considered in Public?.....	▶ Yes
Where can I get more information?.....	▶ Alison Eldam - Performance Planning Officer





## PLANNING AND TRANSPORTATION

Council Cabinet Member Councillor Martin Repton



### **Bold Lane Car Park (Ref 14/05)**

Description.....	► Early renewal of the contract with Parksafes
Overview and Scrutiny Area.....	► Planning and Environment
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Finance and Corporate Services through report
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► No
Where can I get more information?.....	► Neil Palfreyman - Traffic Management Engineer



### **Review of District and Neighbourhood Centres and Determination of Future Priorities (Ref 54/05)**

Description.....	► Request Cabinet to note the findings of review and agree the proposed priorities for future improvements
Overview and Scrutiny Area.....	► Planning and Environment
When is the earliest date the decision will be taken?.....	► 17 January 2006
Who will be consulted and how? .....	► Residents and shopkeepers will be consulted as part of the detailed delivery programme. Residents and Members to be consulted as part of the broader LTP consultation through report
What documents will the Council Cabinet consider?.....	► Report
Will the report be considered in Public?.....	► Yes
Where can I get more information?.....	► Tony Gascoigne - Traffic Control Engineer



### **Connecting Derby Procurement (Ref 57/05)**

Description.....	►
Overview and Scrutiny Area.....	► Planning and Environment
When is the earliest date the decision will be taken?.....	► 17 January 2006

- Who will be consulted and how? ..... ► None
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Dave Powner - Project Manager



#### **Winter Maintenance (Ref 99/04)**

- Description..... ►
- Overview and Scrutiny Area..... ► Planning and Environment
- When is the earliest date the decision will be taken?..... ► 17 January 2006
- Who will be consulted and how? ..... ► The Pointer Panel and general public through report
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► John Hansed - Head of Streetcare & Waste Management



#### **Consideration of representations on Draft Statement of Community Involvement - SCI - and approval of final document for submission to Secretary of State (Ref 51/05)**

- Description..... ►
- Overview and Scrutiny Area..... ► Planning and Environment
- When is the earliest date the decision will be taken?..... ► 17 January 2006
- Who will be consulted and how? ..... ► Public and Stakeholders through report
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Kathryn Armstrong-Prior - Senior Planning Officer - Plans & Policies



#### **City of Derby Local Plan Review (Ref 33/05)**

- Description..... ► Consideration of representations made on the modifications and adoption of the plan
- Overview and Scrutiny Area..... ► Planning and Environment
- When is the earliest date the decision will be taken?..... ► 17 January 2006
- Who will be consulted and how? ..... ► Part of a statutory consultation process through appropriate regulations

- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Andrew Waterhouse - Team Leader - Plans & Policies



**Derby Joint Local Transport Plan - Report of Capital Expenditure and Related Work Programmes for 2006/07 (Ref 44/05)**

- Description..... ►
- Overview and Scrutiny Area..... ► Planning and Environment
- When is the earliest date the decision will be taken?..... ► 17 January 2006
- Who will be consulted and how? ..... ► The 2006/07 programme will be developed, in part, as a result of citywide public and stakeholder consultation for LTP2 in October 2005 and justified against government and corporate priorities through
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Kully Raju, Transportation Engineer



**Regional Transport funding priorities for the East Midlands (Ref 65/05)**

- Description..... ►
- Overview and Scrutiny Area..... ► Planning and Environment
- When is the earliest date the decision will be taken?..... ► 17 January 2006
- Who will be consulted and how? ..... ► Stakeholder consultation through
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Peter Price - Transport Policy Manager



**Derby Joint Local Transport Plan: 2006 - 2011, LTP2 (Ref 53/05)**

- Description..... ► To approve the final LTP2 to be submitted to central government on 31 March 2006
- Overview and Scrutiny Area..... ► Planning and Environment
- When is the earliest date the decision will be taken?..... ► 21 February 2006

- Who will be consulted and how? ..... ► Derby Joint Local Transport Plan Steering Group, Wider Reference Group and public consultation through consultation meetings
- What documents will the Council Cabinet consider?..... ► Report
- Will the report be considered in Public?..... ► Yes
- Where can I get more information?..... ► Kully Raju, Transportation Engineer