

## Area Panel Budgets – Funding and Allocations 2007/08

<b>AREA PANEL 1</b>	<b>Chaddesden</b>	<b>Derwent</b>	<b>Oakwood</b>	<b>Spondon</b>
Budget for 2007/8	£5,823	£5,823	£5,823	£5,823
Carried forward from 2006/7	£253	£230	£4,653	£-1,258
<b>Total Budget for 2007/08</b>	£6,076	£6,053	<b>£10,476</b>	<b>£4,565</b>
Committed in 2007/8	£873	£461	£213	£2,789
<b>Total Available to allocate in September 2007</b>	<b>£5,203</b>	<b>£5,592</b>	<b>£10,263</b>	<b>£1,776</b>
Requests for funding to Area Panel 1 on 5 September	£4,274	£788	£5,563	£0
<b>Budget remaining if proposals on 5 September approved</b>	<b>£929</b>	<b>£4,804</b>	<b>£4,700</b>	<b>£1,776</b>
<b>Total Budget Available to Neighbourhood Board</b>	<b>£929</b>	<b>£4,804</b>	<b>£4,700</b>	<b>£1,776</b>

<b>AREA PANEL 2</b>	<b>Alvaston</b>	<b>Boulton</b>	<b>Chellaston</b>	<b>Sinfin</b>
Budget for 2007/8	<b>£5,823</b>	<b>£5,823</b>	£5,823	£5,823
Carried forward from 2006/7	<b>£44</b>	<b>£595</b>	£29	£381
<b>Total Budget for 2007/08</b>	£5,867	£6,418	<b>£5,852</b>	<b>£6,204</b>
Committed in 2007/8	<b>£1,100</b>	<b>£2,500</b>	£2,400	£1,203
<b>Total Available to allocate in September 2007</b>	£4,767	£3,918	<b>£3,452</b>	<b>£5,001</b>
Requests for funding to Area Panel 2 on 5 September	£3,600	£1,600	£5,740	£8,027
<b>Budget remaining if proposals on 5 September approved</b>	<b>£1,167</b>	<b>£2,318</b>	<b>£-2,288</b>	<b>£-1,499</b>
Funding not allocated through Trees Budget		£250	<b>£500</b>	£250
<b>Total Budget Available to Neighbourhood Board</b>	<b>£1,167</b>	<b>£2,568</b>	<b>£-1,788</b>	<b>£-1,249</b>

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<b>AREA PANEL 3</b>	<b>Abbey</b>	<b>Arboretum</b>	<b>Normanton</b>
Budget for 2007/8	£5,823	£5,823	£5,823
Carried forward from 2006/7	£0	£81	£1,410
<b>Total Budget for 2007/08</b>	<b>£5,823</b>	<b>£5,904</b>	<b>£7,233</b>
Committed in 2007/8	<b>£2,380</b>	<b>£2,635</b>	£2,385
<b>Total Available to allocate in September 2007</b>	£3,443	£3,269	<b>£4,848</b>
Requests for funding to Area Panel 3 on 19 September	£3,600	£1,600	£5,740
<b>Budget remaining if proposals on 19 September approved</b>	<b>-£157</b>	<b>£1,669</b>	<b>-£892</b>
<b>Total Budget Available to Neighbourhood Board</b>	<b>-£157</b>	<b>£1,669,</b>	<b>-£892</b>

<b>AREA PANEL 4</b>	<b>Blagreaves</b>	<b>Littleover</b>	<b>Mickleover</b>
Budget for 2007/8	£5,823	£5,823	£5,823
Carried forward from 2006/7	£2,479	£2,478	£2,479
<b>Total Budget for 2007/08</b>	<b>£8,302</b>	<b>£8,301</b>	<b>£8,302</b>
Committed in 2007/8	£300	£300	£0
<b>Total Available to allocate in September 2007</b>	<b>£8,002</b>	<b>£8,001</b>	<b>£8,302</b>
Requests for funding to Area Panel 4 on 26 September	£0	£0	£10,500
<b>Budget remaining if proposals on 26 September approved</b>	<b>£8,002</b>	<b>£8,001</b>	<b>-£2,198</b>
<b>Total Budget Available to Neighbourhood Board</b>	<b>£8,002</b>	<b>£8,001</b>	<b>-£2,198</b>

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<b>AREA PANEL 5</b>	<b>Allestree</b>	<b>Darley</b>	<b>Mackworth</b>
Budget for 2007/8	£5,823	£5,823	£5,823
Carried forward from 2006/7	£1556	£698	£314
<b>Total Budget for 2007/08</b>	<b>£7379</b>	<b>£6521</b>	<b>£6137</b>
Committed in 2007/8	£1,740	£2,070	£1,500
<b>Total Available to allocate in October 2007</b>	<b>£5,639</b>	<b>£4,451</b>	<b>£4,637</b>
Requests for funding to Area Panel 5 on 3 October (This is an estimate – as the deadline for applications is 31 August 2007)	£1,200	£3,200	£3,600
<b>Budget remaining if proposals on 3 October approved</b>	<b>£4,419</b>	<b>£1,251</b>	<b>£1,037</b>
<b>Total Budget Available to Neighbourhood Board</b>	<b>£4,419</b>	<b>£1,251</b>	<b>£1,037</b>