

Time began: 20.30pm
Time ended: 20.35pm

ALLESTREE WARD COMMITTEE

11 November 2009

Present: Councillor Roy Webb, Councillor Saadia Davies
Zoe Nettleship – Neighbourhood Manager, Advisor to
Committee

14/09 Apologies for Absence
Councillor Philip Hickson

15/09 Late Items Introduced by the Chair
None

16/09 Declarations of Interest
None

17/09 Minutes of the previous meeting
The minutes of the previous meeting were approved as a true record.

18/09 Derby City Council Funding Allocation 2009/10
The Allestree Neighbourhood Board has recommended priorities for funding in 2009/10. The Ward Committee approves the following priorities for funding:

- £10,000
 - Highways
 - Youth Provision
 - Crime & Community Safety
- £10,000
 - Footpath Maintenance
 - Tree Works
- £6,000
 - Projects to support local community groups/voluntary groups and organisations
 - Leisure and sporting activities
 - Community facilities
 - Improving communication

19/09 Derby City Council Funding Allocation 2009/10
The Ward Committee approves the allocation of funds of the Allestree Neighbourhood Board for the following purposes:

Detail	Amount £
HIGHWAYS BUDGET	£10, 000
Previously Allocated	0
Allocated this meeting	0
Minipods x2	£2400
Improvements to the entrances (council owned sections) into Park Farm	£7600
Sub total allocated	£10000
Sub total unallocated	£0

COMMUNITY SAFETY, YOUTH AND HIGHWAYS BUDGET	£10000
Previously Allocated	
Portway Infant School	£500
Allestree Library	£5000
Allocated this meeting	
Derbyshire Badminton Coaching	£1480
Sub total allocated	£6980
Sub total unallocated	£3020

COMMUNITY BUDGET	£6805
Previously Allocated	
Allestree Preservation Group	£3,250
Allocated this meeting	
Sub total allocated	£3250
Sub total unallocated	£3555

Total all budgets at start of year	£26805
Total all budgets allocated	£20230
Total all budgets unallocated	£6575

Resolved

That the allocation of funds set out be approved by the Ward Committee
Signed

Chair
Allestree Ward Committee