

Social Services Department Mainstream Financial Support to Voluntary and Community Organisations 2004/2005 ORGANISATIONS WITH A 3 YEAR FUNDING AGREEMENT		APPENDIX 2
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ORGANISATION	SERVICES/ACTIVITIES	GRANT IS FOR	Amount Received 2003/2004	Amount Requested 2004/2005	Recommended Grant 2004/05
Alternatives Activity Centre	Drop in centre for adults with learning disabilities	Increased contribution to general running costs above 3%	£25,505	£58,839	£58,839 (Report para 3.6)
Arthritis Care	Support, information and activities for people suffering from arthritis	Contribution to general running costs	£900	N/A	£927
Asian Over 60's	Advice and information for older Asian people, plus lunch clubs	Cost of advice service and lunch clubs	£38,841	£36,657	£36,657 (Report para 3.14)
Asian Women's Luncheon Club	Lunch for older Asian women	Cost of food and cooks wages	£2,830	N/A	£2,915
Asian Women's Day Centre - Milap	Day service for older Asian women	Cost of running day service	£5,929	N/A	£6,107
Chaddesden Age Concern	Lunch club for housebound older people	Running costs and members transport	£2,663	N/A	£2,743
Chester Green Monday Club	Lunch club for older people	Running costs and transport	£1,722	N/A	£1,774
Derby African Association	Lunch club for older African people	Cost of lunch club	£2,801	N/A	£2,885
Derby Childrens Friendship Group	Summer holiday camp for children who may not otherwise go on holiday	Contribution to costs of running the camp	£5,166	N/A	£5,321
Derby Clothing Store	Free clothing for families and individuals experiencing difficulties	Cost of provision of service	£3,278	N/A	£3,376
Derby Minority Senior Citizens Society	Lunch club for older Asian men	Increased contribution above 3% to cover costs of food, cook's wages & rent	£2,996	£7,996	£7,996 (Report para 3.9)
Derbyshire Advocacy Service	Volunteer advocates for people with learning disabilities	Contribution to general running costs	£4,408	N/A	£4,540

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Derbyshire Assoc for the Blind	Derby Resource Centre	Contribution towards general running costs	£12,119	N/A	£12,483
Derbyshire Carers Association	Support, advice & information for carers	Senior Co-ordinator, and premises costs	£22,063	N/A	£22,725
Derwent Lunch Club	Lunch Club for older people	Costs of member	£575	N/A	£592
Derwent Social Club	Social club for people with learning disabilities	Room hire, transport and activities	£1,240	N/A	£1,277
Headway	Support for people with traumatic brain injury and their families/carers – information, advice & drop-in service	Contribution towards general running costs	£2,296	N/A	£2,365
Hindu Temple Lunch Club	Lunch club for older Asian people	Costs of food and transport	£1,836	N/A	£1,891
Indian Community Luncheon Club	To provide a luncheon club for older Asian men	Cost of running the luncheon club	£3,903	N/A	£4,020
Indian Community Centre Lunch Club	Lunch Club for older Asian men	Cost of lunch and cook's wages	£2,186	N/A	£2,252
MHA Care Groups – Live at Home Schemes	Volunteer home visiting and befriending schemes	Contribution to management of Derby schemes and running costs	£38,543	N/A	£39,699
NSPCC	Child protection team work in Derby	Contribution towards general running costs	£2,479	N/A	£2,553
Opieka Lunch Club	Lunch Club for older Polish people	Cost of running lunch club	£4,523	N/A	£4,659

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ORGANISATION	SERVICES/ACTIVITIES	GRANT IS FOR	Amount Received 2003/2004	Amount Requested 2004/2005	Recommended Grant 2004/05
Oakeleigh Craft Club	Social activity club for older people	Contribution to general running costs	£517	N/A	£533
Padley Group	Runs development centre offering day time activities for people with learning difficulties and day centre for homeless people and adults in need	Cost of 60 members' places each week at the development centre and day to day running costs	£69,653	N/A	£71,743
Sahahra	Day service for older people from the Muslim community	Increased contribution above 3% to cover cost of day service	£46,340	£56,340	£56,340 (Report para 3.8)
Samaritans	Help line for people in urgent distress	Contribution to general running costs	£575	N/A	£592
Sinfin & Stenson Fields Asian over 60's	Drop-in for older people of Asian origin	Contribution towards general running costs	£2,000	£4,184	£4,184 (Report para 3.14)
Total			£307,887.00		£361,988.00

Social Services Department Mainstream Financial Support to Voluntary and Community Organisations 2004/2005 APPLICATIONS MOVING TO A NEW 3 YEAR FUNDING AGREEMENT FROM APRIL 2004		APPENDIX 3
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ORGANISATION	SERVICES/ACTIVITIES	GRANT IS FOR	Amount Received 2003/2004	Amount Requested 2004/2005	Recommended Grant 2004/05
Aekta	Respite care and support for Asian carers of disabled adults	Cost of running day care service	£10,539	£66,436	£10,855
CamTAD	Advice, information and help for hearing impaired people	Increased contribution above 3% to cover cost of providing service for minority communities	£9,329	£12,329	£12,329 (Report para 3.11)
Derby Community Transport - Social Car Scheme	Volunteer car transport scheme for housebound and disabled people	Contribution to general running costs	£7,463	£8,000	£7,687
Derby CVS - Volunteer Bureau	Recruitment, placement, training and support of volunteers	Contribution to general running costs of Volunteer Bureau	£21,586	£22,300	£22,234
Derbyshire Rape Crisis	Support, advice and counselling for adults who have experienced rape or sexual abuse	Contribution to core running costs	£22,560	£41,898	£23,237
Disability Direct	Information and advice service for disabled people	Dissemination of information about local services for disabled people	£36,720	£37,638	£37,638
Hadhari Nari	Women's project providing support for survivors of domestic violence	Contribution to outreach/ aftercare service	£19,632	£27,615	£20,221
Home Start Derby	Support for families with pre-school children who are experiencing problems	Contribution to general running costs	£21,559	£27,500	£27,500 (Report para 3.12)

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ORGANISATION	SERVICES/ACTIVITIES	GRANT IS FOR	Amount Received 2003/2004	Amount Requested 2004/2005	Recommended Grant 2004/05
Relate, Derby and Southern Derbyshire	Confidential counselling service for people who have a problem with adult personal relationships	Contribution to general running costs	£11,584	£11,931	£11,931
Southern Derbyshire Pensioners Association	Advice and information for older people	Cost of premises and contribution to running costs	£8,815	£8,948	£8,948
Ukrainian Day Centre	Lunch and activities for older members of the Ukrainian community	Increased contribution above 3% to cover general running costs	£6,831	£26,840	£9,831 (Report para 3.10)
Umbrella Daybreak Scheme	Support, advice and information for families with disabled children	Cost of respite care scheme in summer and Easter school holidays	£16,520	£18,425	£18,425 (Report para 3.13)
Total			£193,138	£309,860	£210,836

Social Services Department Mainstream Financial Support to Voluntary and Community Organisations 2004/2005 ORGANISATIONS NO LONGER RECOMMENDED FOR FUNDING FROM APRIL 2004		APPENDIX 4
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ORGANISATION	SERVICES/ACTIVITIES	GRANT IS FOR	Amount Received 2003/2004	REASON
Derbyshire Coalition for Inclusive Living	Advice, information and campaigning for disabled people	Contribution to general running costs	£44,977	Direct Payments service out to public tender (Report para 3.5)
Total			£44,977	

Social Services Department Mainstream Financial Support to Voluntary and Community Organisations 2004/2005 NEW REQUESTS FROM ORGANISATIONS FOR FUNDING FROM APRIL 2004		APPENDIX 5
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ORGANISATION	SERVICES/ACTIVITIES	GRANT IS FOR	Amount Received 2003/2004	Amount Requested 2004/2005	Recommended Grant 2004/05 (Report para 3.6)
Age Concern Advocacy Project	Advocacy service for older people living in residential and nursing homes	Costs of the advocacy project	£16,665	£13,665	£13,665
Total			£16,665	£13,665	£13,665

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