

# **CHELLASTON & SHELTON LOCK WARD COMMITTEE MINUTES**

**24<sup>th</sup> January 2024**

## **1. Present: Filbert Walk Community Room**

Councillor Phil Ingall

Councillor Celia Ingall

Councillor Stephen Lakin

## **2. Apologies for Absence**

## **3. Late Items Introduced by the Chair**

No late items

## **4. Declarations of Interest**

None

## **5. Minutes of the previous meeting**

A total sum of £14,796.75 was approved, leaving a balance of £203.25.

## **6. Derby City Council Devolved Budget funding 2023-2024**

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount approved</b>
Community Lawn	Creating and maintaining a community lawn in remembrance of loved ones lost in the pandemic	£750.00
Chellaston Events Group	Funding for the hire of the stage for the yearly Spirit of Chellaston event and the Easter egg hunt	£3,500.00
Christmas Trees	4 x Trees @ £30 each	£120.00
Derby Parks	Contribution towards new play equipment on Chellaston Park	£4,000.00
Grounds Maintenance	Installation, Removal & Chipping of 4 x trees	£138.40
Derby Parks	Contribution towards footpath to Chellaston Park	£2,250.00
Shelton Lock Junior School	Community Hub for SEND Children In School and the Community	£3,500.00
Amberol	1 X Octagonal Planter with brace and delivery charge	£538.35
<b>Total Approved</b>		<b>£14,796.75</b>
<b>Funds remaining</b>		<b>£203.25</b>

## **7. Derby City Council Devolved Budget funding 2023-2024**

The ward committee approved the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Hudson's	Purchase 4 x gift cards given to community groups for planters and flowers within the Ward. Remaining funding split as follows: 1x £50, 1x £50, 1x £50, 1x £53.25	£203.25
<b>Total Allocated</b>		<b>£ 203.25</b>
<b>Total Remaining</b>		<b>£ 0.00</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee.**