



DERBY CITY COUNCIL

NORMANTON WARD COMMITTEE
Monday 22nd November 2010 AT 8.30PM

Austin Neighbourhood Base, Browning Circle

AGENDA

1. Apologies
2. Late items
3. Declarations of Interest
Members are invited to declare any interests they have in the business on the agenda, including;
 - *personal interests*
 - *prejudicial interests*
4. Minutes of previous meeting
5. To ratify the recommendations of Normanton Neighbourhood Board budget proposals from the 22nd November 2010 meeting.

Highway Budget		
Total available 2010/11		£10,000
Date	Project Name	Amount
7/6/10	No allocations	£0
27/7/10	Road Safety Team Options	£3550
	Scooterbility: £1750	
	To Go No Go: £900	
	Car Seat Safety Check day: £600	
	Cyclist safety pack: £300	
Total remaining		£6450
Proposals		
Date	Project Name	Amount
	None	
Total of all proposals		£0
Total remaining		£6450

Youth, Community Safety and Highways		
Total available 2010/11		£11,130
Date	Project Name	Amount

7/6/10	No allocations	£0
27/7/10	Pear Tree Extended Schools Summer Holiday Activities	£917
27/7/10	Open Doors Forum	£500
27/7/10	Sunnyhill Youth Club Summer Activities and Fun Day	£1000
27/7/10	Crime Prevention Team	£3,000
20/9/10	Shadow Youth Board	£1000
Total allocated to date		£6,417
Total remaining		£4,713
Proposals and Applications Received		
Date	Project Name	Amount
22/11/10	Police Primary Challenge (late item)	£128
Total of all proposals		£128
Total remaining if all proposals are funded in full		£4,585

Community Budget		
Total available 2010/11		£6,035
Date	Project Name	Amount
7/6/10	Austin Football Club	£1,000
7/6/10	Punjab United Sports	£500
7/6/10	Six for Schools project	£1000
27/7/10	St Giles' Church, Lunch Plus	£900
20/9/10	Sunnyhill Community Centre	£300
20/9/10	Sathi	£250
Total allocated to date		£3950
Total remaining		£2085
Applications received		
Date	Project Name	Amount
22/11/10	Derby Homes Older Peoples Christmas Party	£150
22/11/10	Upbeat Communities Sew2Work (Late item)	£960
Total of all applications		£1110
Total remaining if all applications are funded		£975

The projects are proposed for funding approval by the councillors from the 2010/11 budget allocation.

6. Date of next meeting: 24th January 2011

NOTES:

For more information on this agenda or the meeting please contact Colin Avison on 01332 256913, e-mail colin.avison@derby.gov.uk or minicom Derby 256900. If you are planning to attend the meeting and have any specific requirements please contact us on the number above for assistance.