



Revenue Budget Proposals 2011/12 – 2013/14

SUMMARY

- 1.1 The Safer Communities Commission has the responsibility for scrutinising community safety issues and has been appointed as the statutory crime and disorder committee for Derby City. The Commission decided at its 18 January meeting to hold a special meeting on 31 January to consider the Council's budget proposals together with that of the Police Authority and Fire and Rescue Services on areas within its area of responsibility.

RECOMMENDATION

- 2.1 To consider and comment on Revenue Budget Proposals 2011/12 – 2013/14 affecting community safety issues in the city.

REASONS FOR RECOMMENDATION

- 3.1 Public bodies are currently setting their budgets which when implemented will have far reaching effect on local services and also potentially on crime and disorder reduction strategies.

SUPPORTING INFORMATION

- 4.1 The Council Cabinet have now published the budget Revenue Budget Proposals for consultation. The Police Authority also considered options for budget at their 20 January 2011 meeting. The Fire Authority will be considering their proposals and setting their budget in the coming weeks.

OTHER OPTIONS CONSIDERED

- 5.1 None.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Service Director(s) Other(s)	
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For more information contact: Background papers: List of appendices:	Name 01332 255597 e-mail mahroof.hussain@derby.gov.uk None Appendix 1 – Implications Appendix 2 – Police Authority report on Budget Options
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Appendix 1

IMPLICATIONS

Financial

- 1.1 Budgets being set by the public bodies could have significant impact on community safety issues for the city.

Legal

- 2.1 The Commission has the statutory Crime and Disorder Committee responsibilities.

Personnel

- 3.1 None directly arising from this report.

Equalities Impact

- 4.1 None Directly arising from this report.

Health and Safety

- 5.1 None arising from this report

Carbon commitment

- 6.1 None arising from this report

Value for money

7.1 None.

Corporate objectives and priorities for change

8.1 By 2020 Derby will be a City with Stronger, Safer and Cleaner Communities where everyone feels safe and confident in their daily lives.