

AREA PANEL 2 8 NOVEMBER 2006

Report of Assistant Director Highways and Transport

Consultation on Area Panel 2 for the 2007/08 programme of highways and transport schemes

SUPPORTING INFORMATION

- 1.1 At the September and October round of area panel meetings, a report was presented entitled 'Consultation on the 2007/08 programme for highways and transport schemes'. To improve the way in which we develop the detailed highways and transport work programme, the report asked for the views of area panels on what issues need to be focused on and what transport schemes or initiatives we could implement to try and address them.
- 1.2 The report also outlined how the highways and transport schemes are funded and detailed the objectives of the Derby Joint Local Transport Plan: 2006 2011, LTP2, against which the suggestions from area panels and other groups and organisations across the city will be assessed.
- 1.3 There will inevitably be far more demands for schemes than there are resources to deliver. We expect to receive a large number of suggestions from area panels and other groups and we will need to assess the proposals against our objectives and targets, as well as taking account of the level of funding available. This will mean that we will only be able to add a limited number of the suggestions we have received into the work programme for 2007/08. Appendix 1 details the overarching objectives that set the context for LTP2 and a summary of the main strategy elements which provide the long term transport strategy to work towards these objectives.
- 1.4 We reported to the last area panel meeting that we would come back to the November and December round of meetings, for the area panel to consider the suggestions we had received. The list of suggestions for this area panel is outlined in appendix 2. The list includes issues that have been put forward by officers or other consultation exercises as well as those received from the area panel. An indication of cost has been provided. Low indicates under £10,000, medium between £10,000 to £50,000 and high above £50,000.
- 1.5 Some of the suggestions received relate to carriageway and footway maintenance. These issues will be considered separately for the Carriageway and Footway Reconstruction/Resurfacing Programmes and the Surface Dressing Programme for 2007/08. For completeness, a list of these issues can be seen in appendix 3, for information.
- 1.6 To manage expectations and deliver schemes that provide real value for money, all suggestions put forward for inclusion in the 2007/08 programme will be assessed for their relative contribution to the overarching objectives as set out in appendix 1. In addition we will be:

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- measuring their contribution to more specific objectives and targets related to delivering accessibility, providing safer roads, maintaining our assets, tackling congestion and achieving better air quality
- considering schemes which provide a direct benefit to the quality of life in local communities, for example, promoting personal security and improving streetscapes
- considering schemes that meet the corporate priorities and those outlined in the community strategy
- taking into account those schemes which could be delivered by other sources of funding, such as developer contributions.
- 1.7 The final programme for 2007/08 highways and transport schemes will be presented to Cabinet for approval in February 2007. We will provide a further report to the area panels outlining the investigations and schemes that will be progressed in their local area during 2007/08.
- By seeking the views of area panels and including them more explicitly in the 1.8 process, we hope to have developed a highways and transport programme that is better understood by everyone. This does not mean that we will not investigate and deal with minor issues that may arise throughout the year, but hopefully people will understand the process that we need to follow to assess and deliver the large numbers of requests for local improvements in your areas.

PROPOSED ACTION

- 2.1 To note the report and the list of schemes that has been put forward for consideration and assessment against the overarching objectives of the Local Transport Plan.
- 2.2 The final programme for 2007/08 highways and transport schemes will be presented to Cabinet for approval in February 2007. Once the final programme is approved, we will provide a further report to the area panel outlining the schemes that will be delivered in their local area during 2007/08.

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Background papers: The Derby Joint Local Transport Plan 2006-2011, LTP2, available at

http://www.derby.gov.uk/TransportStreets/TransportPlanning/DerbyLJT06-

11/DJLTP-06-11.htm

Report to Area Panel 2 on 6 September 2006: 'Consultation on the 2007/08

programme for highways and transport schemes'

Appendix 1 - Derby Joint Local Transport Plan: 2006 - 2011, LTP2 -List of appendices:

Overarching objectives and six main strategy areas

Appendix 2 – Suggestions for the 2007/08 highways and transport work

programme – Area Panel 2 Appendix 3 – Highway maintenance issues – Area Panel 2

Appendix 1

Derby Joint Local Transport Plan: 2006 – 2011, LTP2 Overarching objectives and summary of main strategy areas

There are ten overarching objectives that set the context for LTP2:

- Obj 1 to manage the transport network effectively to provide network efficiency, reduce unnecessary delays, and facilitate economic activity
- Obj 2 to maintain and improve the transport infrastructure
- Obj 3 to develop and maintain a combined land use and transport system that provides good access to key facilities and services for all residents and visitors to the Derby Joint LTP area, particularly those from disadvantaged communities
- Obj 4 to maintain and improve accessibility to facilities and services for pedestrians, cyclists and bus users, and particularly for disadvantaged people
- Obj 5 to reduce road accident casualties, particularly for vulnerable road users and disadvantaged communities
- Obj 6 to maintain and improve transport and community safety and security, including reducing perceived danger
- Obj 7 to promote and encourage healthier and more sustainable travel choices
- Obj 8 to enhance air quality in the Derby Joint LTP area, particularly within Air Quality Management Areas, AQMAs
- Obj 9 to contribute towards reducing the UK's transport impact on climate change
- Obj 10 to improve environmental conditions for communities in the Derby Joint LTP area by reducing the adverse effects of transport and enhancing the sense of place through greater social interaction and natural surveillance.

In order to work towards these objectives, LTP2 sets out a long term transport strategy that comprises six main strategy areas. The following four strategy areas cover the majority of the work programme:

- local safety and accessibility improvements primarily about enhancing access to local facilities and improving the local environment where people live. Schemes seek to help people access their local services by all modes of transport, and in particular seek to improve walking and cycling routes, as well as making access to bus services easier. The types of schemes that we typically deliver include:
 - new pedestrian crossings
 - o cycle routes
 - dropped crossings
 - o improvements to neighbourhood and district centres
 - better parking management where parking problems occur

Likely funding available for the city 2007/08 - £770,000*

- * Excludes footways maintenance, approximately £500,000 of revenue funding.
- strategic public transport improvements primarily related to enhancing the role of the bus in delivery viable options for more journeys, especially into the city centre. The types of schemes that we typically deliver include:

- new bus priority measures, including traffic signal improvements and bus lanes
- bus route infrastructure improvements, like new bus shelters and real time passenger information.

Likely funding available for the city 2007/08 - £490,000

- strategic traffic management and demand restraint making the best use of the existing network, including looking at ways to manage travel demand, especially by car. The types of schemes that we typically deliver include:
 - new or improved junctions to manage traffic flows more efficiently, giving priority to bus movements where possible
 - changes to road layouts, including parking restrictions, to ensure that traffic can flow more efficiently on key radial corridors into the city centre
 - intelligent transport systems, such as traffic signals which are linked together to improve traffic flows along a key corridor.

Likely funding available for the city 2007/08 - £400,000

- maintenance of transport infrastructure making the best use of, and looking after, transport assets. The types of schemes that we typically deliver include:
 - o carriageway maintenance on principal and non-principal roads
 - o bridge assessment and strengthening schemes

Likely funding available for the city 2007/08 - £1,400,000

The Derby Joint Local Transport Plan: 2006 – 2011, LTP2, is available to view at: http://www.derby.gov.uk/TransportStreets/TransportPlanning/DerbyLJT06-11/DJLTP-06-11.htm

Appendix 2 Suggestions for the 2007/08 highways and transport work programme – Area Panel 2

Alvaston Ward: Highways and Transport Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
Alvaston District Centre	District Centre accessibility and environmental improvements	High	Officers	Preliminary design, consultation and commencement of Phase 1
London Road	Improving public transport passenger waiting areas	Medium	Officers	Second year of LTP commitment to improve access to NEMA
Ascot Drive junction with London Road	Pedestrian crossing	Medium	Area Panel	
Alvaston	Consideration of child accidents	Low to medium	Area Panel	
Proposed alteration to Alvaston bypass	Assessment of impact of alterations	Low	Area Panel	
Thirsk Place	Review of road and its use due to breaches of the access only restrictions	Medium	Neighbourhood Team	
Thirsk Place/ Whitehurst Street junction	Issues of motorists ignoring the one-way stretch and driving in the wrong direction	Medium	Neighbourhood Team	
London Road	Bus punctuality improvements on approach to Alvaston District Centre			Some of Arriva Midlands Ltd congestion
Osmaston Road	Bus punctuality improvements on approach to Ascot Drive / Mitre Island	High	Bus operator	hotspots, as published October 2006
	Bus punctuality improvements on egress from Ascot Drive to Osmaston Road			
Baker Street to Shardlow Road jitty		Medium	Area Panel/	Multi-Division responsibility within Regeneration
Beech Avenue to Raynesway jitty	Consider gating or closing alleyways		Alleyways Working Group	and Community Department
A514 Osmaston Road Alvaston, Chellaston, Sinfin	Preparation for an exceptional integrated transport and maintenance scheme for funding in 2007/08	High	Officers	Delivery of minor work north of Mitre island and in Chellaston District Centre; progress detailed design on main scheme and submit bid to DfT for funding
Ascot Drive Alvaston, Sinfin	Study of road injury collisions and possible further consultation on safety measures	Medium to High	Officers	Local safety scheme; depends on the results of Accident Investigation Study
Ascot Drive/Osmaston Road Alvaston, Sinfin	Improved traffic signals including bus priority linked to Real Time Passenger Information Systems	Medium	Officers	-
Harvey Road Alvaston, Boulton	Parking problems – consider more parking bays	Medium	Derby Homes Estates Pride	

Boulton Ward: Highways and Transport Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication Low/Medium or High	Suggestion/ Issue Origin	Comments/ Proposed Measures 2007/08
Crayford Road	Pedestrian crossing request	Medium	Area Panel/ Councillor	A petition is being presented at Area Panel 2 on 8 November.
Allenton District Centre (Phase 3)	Local accessibility and environmental improvements for pedestrians, cyclists and bus users	High	Officers	Work continues from Spider Island to Bingham Street
Lord Street School – Lord Street/ Spider Island bridge	Sign to direct people to the Nursery like many of the schools have at the end of their street	Low	Neighbourhood Team	
Lord Street School	A scheme to stop people parking over the car park entrance and to make it safer for children crossing the road outside the nursery	Medium	Neighbourhood Team	
Coronation Avenue to Kynance Close	Consider gating or closing alleyways:	Medium	Area Panel/ Alleyways Working Group	Multi-Division responsibility within Regeneration and Community Department
Crayford Road	Request for bollards	Medium	Councillor	
Allenton	Implementation of traffic calming measures	Medium to High	Derby Homes Estates Pride	
Harvey Road Alvaston, Boulton	Parking problems – consider more parking bays	Medium	Derby Homes Estates Pride	

Chellaston Ward: Highways and Transport Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication Low/Medium or High	Suggestion/ Issue Origin	Comments/ Proposed Measures 2007/08
Chellaston District Centre	Study of traffic management review to address congestion, accessibility and parking	Medium	Officers/ Area Panel	Possible minor work following traffic management review; more significant work to be progressed as part of Osmaston Road Strategic Integrated Transport Scheme
Derby Road	Introduce a peak hour loading and waiting restriction on both sides of Derby Road to prevent obstructive parking and loading at busy traffic times	Low to medium	Chellaston Focus Group/ CHTIWG	
Derby Road	Consider relocating inbound bus stop outside shops within a bus lay-by nearer to Parkway to reduce congestion	High	Chellaston Focus Group/ CHTIWG	
Swarkestone Road	Consider a lay-by outside the fish and chip shop on Swarkestone Road to accommodate shop customers and buses	High	Chellaston Focus Group/ CHTIWG	
Derby Road/High Street	Consider relocating the existing outbound bus stop near High Street junction nearer to Maple Drive to reduce walking distances for elderly passengers	High	Chellaston Focus Group/ CHTIWG	
Junction of Derby Road/Station Road/ High Street	Consider options for better management of parking and rationalisation of access to and from off street facilities in front of Derby Road shops	High	Chellaston Focus Group/ CHTIWG	
High Street, School Lane and Snelsmoor Lane	Design and implement measures to reduce speeding	High	CHTIWG	
Derby Road/High Street junction	Capacity improvements at the Derby Road/High Street junction by providing split pedestrian crossings on new refuges	High	Officers	
Maple Drive/Derby Road	Signalising Maple Drive/Derby Road junction with pedestrian crossings on all arms. Replacing the School Crossing Patrol with the signalised pedestrian crossing linked to the Derby Road/High Street signals to regulate any disruption to traffic	High	Officers	

Chellaston Ward: Highways and Transport Issues continued

Location	Suggestion or Issue/ Scheme Description	Cost Indication Low/Medium or High	Suggestion/ Issue Origin	Comments/ Proposed Measures 2007/08
Derby Road	Relocating the inbound bus stop outside the shops nearer to Station Road to allow vehicles to overtake waiting buses	High	Officers	
Maple Drive	Parking problems	Medium	Councillor	
Parkway	Suitable traffic calming (not road humps) and monitoring traffic speed		Area Panel petition/ CHTIWG	
Jubilee Road / Shelton Drive	Speeding vehicles	Medium	Councillor	This issue links in to the strategic plans for the A514 exceptional integrated transport and maintenance scheme – see below
Merrill College	Safer routes to school	Medium to high	Officers	Infrastructure elements of school travel plans and improvements to the local environment
Chellaston Road	Bus punctuality improvements on approach to Chellaston Village	_ _ High	Bus operator	Some of Arriva Midlands Ltd congestion hotspots, as published October 2006
Chellaston Road	Bus punctuality improvements on approach to Merrill Way and Mitre Island	3		
Shelton Lock canal	Motor bikes accessing canal area	Medium	Councillor	Primarily an anti-social behaviour issue
A514 Osmaston Road Chellaston, Alvaston, Sinfin	Preparation for an exceptional integrated transport and maintenance scheme for funding in 2007/08	High	Officers	Delivery of minor work north of Mitre island and in Chellaston District Centre; progress detailed design on main scheme and submit bid to DfT for funding

Sinfin Ward: Highways and Transport Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication Low/Medium or High	Suggestion/ Issue Origin	Comments/ Proposed Measures 2007/08
Osmaston Park Road	Consideration of options to address problems of cyclists using the footway	High	Area Panel petition	A report was presented to the Area Panel 2 meeting on 6 September responding to this petition
The Chase (eg Mead Close)	Dropped crossings	Medium	Councillor	
Victory Road	Reinstatement of grass verges	Medium	Councillor	
Sinfin Lane/Wilmore Road	Junction and signal improvements	High	Officers	Junction improvement and signal refurbishment with pedestrian facilities
Hawthorn Street	Road humps not high enough to prevent speeding cars	High	Neighbourhood Team	
Elton Road/Addison Road	Roundabout redesign to assist drivers see cars approaching	Medium	Neighbourhood Team	
Sinfin Lane/Wordsworth Avenue	Traffic management review to address congestion, accessibility and parking	Medium to high	Councillor	
Nightingale Road	Removal of parking restrictions	Low to medium	Area Panel/ Councillor	This issue is currently being investigated. A report is due to the area panel in January 2007.
Varley Street – Osmaston Park Road end	Block off this road as it is used as a rat run	Medium	Neighbourhood Team	
Barrie Drive	Parking problems	Medium	Councillor	
New Sinfin Estate	Further parking facilities	Medium to high	Derby Homes Estates Pride	
Wilmore Road Sinfin, Chellaston	Cycleway from Wilmore Road to Station Road along former railway	High	Officers	Route identified in Rights of Way Improvement Plan, included in LTP2
A514 Osmaston Road Sinfin, Alvaston, Chellaston	Preparation for an exceptional integrated transport and maintenance scheme for funding in 2007/08	High	Officers	Delivery of minor works north of Mitre island and in Chellaston District Centre; progress detailed design on main scheme and submit bid to DfT for funding
Ascot Drive Sinfin, Alvaston	Study of road injury collisions and possible further consultation on safety measures	Medium to high	Officers	Local safety scheme; depends on the results of Accident Investigation Study
Ascot Drive/Osmaston Road Sinfin, Alvaston	Improved traffic signals including bus priority linked to Real Time Passenger Information Systems	Medium	Officers	

Appendix 3 Highway maintenance issues

Alvaston Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
Booth Street	Footway reconstruction / resurfacing	Medium to High	Councillor	
Brighton Road from London Road West to Warren Street	Carriageway reconstruction / resurfacing	High	Officers	On reserve list – Cabinet report February 2006
Dun stall Park Road whole length from Ascot Drive				On reserve list – Cabinet report February 2006
Ascot Drive Alvaston, Sinfin	Carriageway reconstruction / resurfacing	High	Officers	Rescheduled from 2006/07 work programme

Boulton Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
Boulton Lane	Resurfaced two / three years ago. The contractors were recalled to improve it but the surface is still not good and requires further attention	Medium to High	Councillor	
Boulton Lane from Brackens Lane to Harvey Road		High	Councillor	
Strathmore Avenue	Footway reconstruction / resurfacing	Medium	Councillor	
Booth Street		Medium	Area Panel	
Field Drive	Footway reconstruction / resurfacing	Medium	Councillor	
Farm Drive	Footways are broken, cracked and some have dangerous cambers			
Moor Drive				
Footway between Sinfin Fields Crescent and Cranwood Close	Footway reconstruction / resurfacing	Medium	Neighbourhood Team	

Chellaston Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
None identified				

Sinfin Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments/Proposed Measures 2007/08
Sinfin Lane (Phase 1) from Grampian Way to Shakespeare Street	Carriageway reconstruction / resurfacing	High	Officers	On reserve list – Cabinet report February 2006
Sinfin Lane from Grampian Way to Wilmore Road	Carriageway reconstruction / resurfacing	High	Councillor	
Lark Hill Close, The Chase	Footway reconstruction / resurfacing	Medium to High	Councillor	
Victory Road	 Footway reconstruction / resurfacing Difference in surface between the residential and Rolls Royce end of Victory Road. The north side becomes a river when there is rain. 	Medium to High	Councillor	These footways have been highlighted previously as part of the highway maintenance member consultation.
Ascot Drive	Carriageway reconstruction / resurfacing	Medium to High	Officers	Rescheduled from 2006/07 work
Sinfin, Alvaston				programme