

BLAGREAVES WARD COMMITTEE

15th September 2021

1. Present:

Councillor Ruth Shelton
Councillor Joe Naitta
Councillor Danielle Lind

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

6. Derby City Council Devolved Budget funding 2020-2021 Update

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount Spent
Salvation Army	Contribution towards Covid-19 foodbank for Littleover and Blagreaves	£750.00
Signs Direct	To cover purchase of 8 x non-reflective parking buddies @ £140.25 each, 2 x school logos @ £30 each	£1,216.95
Hudson's and Argos	To cover purchase and installation of Xmas Trees - Blagreaves Lane, Oaklands Ave and Carlisle Avenue including Lights and Batteries	£244.80
Engineering & Learning Ltd	To cover purchase of 5 signs for King George V Park	£176.00
TCS UK Ltd	To cover purchase and installation of Burns Close Solar Streetlighting	£1,250.00
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Sat 9 January 2021. Jointly funded with Littleover Ward.	£150.00
Engineering & Learning Ltd	To cover purchase of 1 x Planter for Xmas Trees Carlisle Ave	£300.00
GM Trees	Purchase of Trees	£1,960.00
Redtree Limited	To cover purchase of a Markeaton style - Thank you bench and plaque (Outstanding)	£645.00

Broxap	To cover purchase and installation of a grit bin	145.00
Greenbarnes	To cover purchase of a noticeboard	£521.13
Salt & Grit Solutions	To cover purchase of 50 x white salt @ £2.82 per bag	£141.00
Atlow	Installation of the noticeboard	£225.00
Salvation Army	Contribution to Covid support and food parcels	£500.00
Friends of Littleover Park	Contribution to improvements at parks and open spaces	£1,185.92
Hudson's Plant Centre	To cover purchase of supply of plants for District centres and ward planters	£200.00
AMA Supplies	To cover purchase of 10 x litter pickers @ £16.22 each	£162.20
Hudson's Plant Centre	To cover purchase of supply of plants from July 2020 throughout the ward	£168.00
AMA Supplies	To cover purchase of 5 x bag hoops @ £11.80 each	£59.00
Total Allocated		£10,000.00
Total Remaining		£ Nil

7. Derby City Council Devolved Budget funding 2021-2022

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Hudson's	Supply of plants for the planters – outside of the tea rooms	£300.00
Traffic Management	Contribution to Swarkestone Drive scheme	£5,000.00
Highways	To cover the cost of purchase and installation of a street sign for Grassy Lane	£98.20
Greenbarnes	Purchase of Heavy-duty Portrait Man-Made Timber Noticeboard (O/a size 995mm wide x 1095mm high) Unglazed	£819.94
Derby Homes	Installation of the notice board at King George V car park.	£70.00
TBC	Purchase of 14 x poppies @ £3.00 each.	£42.00
Hudsons	Purchase of 5 x Christmas trees; Blagreaves Lane, Oaklands Ave, Carlisle Ave, Staunton Ave & Wellesley Ave	£200.00
Hudsons	Purchase of spring bulbs	£30.00
Total Allocated		£6,560.14
Total Remaining		£3,439.86

Resolved that the allocation of funds set out be approved by the Ward Committee