BLAGREAVES WARD COMMITTEE

Date 4th October 2022

1. Present: Littleover Social Club 20.45hrs - 21.00hrs

Councillor Ruth Shelton Councillor Joe Naitta

2. Apologies for Absence

Councillor Danielle Lind

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total of £1,200.00 was approved at the last meeting on 7th September 2022. Since the last meeting the £300.00 allocated to street pride for 1 x litter bin has been reallocated back to the budget, due to being unable to fulfil the installation within this financial year. This leaves a total of £6,953.63 remaining.

6. Derby City Council Devolved Budget funding 2022-2023

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Traffic Management	Contribution to Swarkestone Drive scheme, rolled over from 2021-22.	£5,000.00
Atlow	Installation of 2 x noticeboards.	£550.00
Atlow	Relocation of noticeboard to Ivy House.	£300.00
Greenbarnes	Purchase of 1 x noticeboard to replace damaged one being relocated to Ivy House.	£866.37
Atlow	Further costs for disposal of 1 x noticeboard.	£100.00
Redtree	Additional costs for bench plaque	£30.00
Rosehill Methodist Sports Club	Support facilities for the cricket club with funding towards repair of toilet block roof and doors.	£1,200.00
Total Approved		£8,046.37
Funds remaining		£6,953.63

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Signworld	25 x signs to address speeding across the ward. Locations agreed and approved by Traffic Management.	£1,415.00
TCS UK Ltd	Purchase and installation of a solar powered light at Swarkestone Drive.	£2,940.00
Townscape	Purchase of one Baltimore bench (Dependant on installation confirmation)	£1,897.00
Atlows	Replace wooden bench slats on Blagreaves Lane	£163.00
Hudsons	5 x Christmas Trees	Quote to be obtained
Argos	5 x sets of lights and batteries	Quote to be obtained
Total Allocated		£6,415.00
Total Remaining		£538.63

Resolved that the allocation of funds set out be approved by the Ward Committee.