



DERBY CITY COUNCIL

**ALLESTREE WARD COMMITTEE
WEDNESDAY 27 JULY 2011**

Allestree Royal British Legion, Cornhill, Allestree

Time began: 9.10pm

Time ended: 9.15pm

Allestree WARD COMMITTEE MINUTES

Present:

Councillor Webb (Chair),

Councillor Davis,

In attendance: Sarah Dosunmu Neighbourhood Manager

11/11 Apologies for Absence

Councillor Hickson

12/11 Late Items Introduced by the Chair

No late Items

13/11 Declarations of Interest

There were no declarations of interest.

14/11 Derby City Council Funding Allocation 2011/12

The Ward Committee approves the recommendations for funding from Allestree Neighbourhood Board for the following purposes:

Detail	Budget	Amount £
Allestree Cricket Club For the installation of security measures at the cricket club	Community	£3,000
Allestree Youth Club To cover the costs of room hire for the youth club at St John's Church.	Y,CS,H	£1,000
Anti Social Behaviour Team To cover costs for interventions to address crime and community safety issues in Allestree.	Y,CS,H	£2,000
Total		£6,000

Funds remaining	Community	Y, C, S, H
	£1,753.20	£6,400

15/11 Derby City Council Outturn report 2010/11

		Community Budget	Youth, Safer & Highways	Highways Budget
2009/2010 Carry Forward		£1,850.00	£0	£0
2010/11 Award		£6,000.00	£10,000	£10,000
Total		£7,850.00	£10,000.00	£10,000.00
Organisation	Project			
Street Pride/ Highways	Child Pedestrian Training Scheme		£2,400.00	
Street Pride/ Highways	Be Seen Be Safe Project		£300.00	
Derby City Council Library Service	To Purchase computer equipment and update facilities in	£3,600.00		
Portway Junior School	To develop an outdoor learning space	£950.00		
Portway Infants	Development of Library	£1,000.00		
Friends of Allestree Park	Purchase and Install signs		£2,455.00	
Art Group	Creative Workshops	£830.00		
DCC Library service			£2,000.00	
Highways/Street Pride	SID with deployment costs			£5,100.00
Youth Service	Rent		£720.00	
Parks	Benches		£1,200.00	
Woodlands Cycling			£780.00	
Allestree and Darley Live at Home	Activities and office/admin costs	£1,130.00		
Neighbourhood Watch	Stationary/Ink Cartridges		145.00	
Derbyshire Police	Match funding for purchase of Laser Gun			£700.00
Streetpride	Installation of dual waste bin Cadgewith Drive/Calder Close	£340.00		£24.000
Streetpride	Purchase of a SID Cover			£250.00
Streetpride	Work to be undertaken in the car park area at Allestree rec			£3,926.00
Balance	-	0	0	0

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed

16/11 Date of next meeting

Wednesday 26 October 2011, Allestree Royal British Legion.