### LITTLEOVER WARD COMMITTEE

# 15<sup>th</sup> February 2022 (Via Teams)

### 1. Present:

Councillor Lucy Care Councillor Emily Lonsdale Councillor Michael Carr

# 2. Apologies for Absence

# 3. Late Items Introduced by the Chair

None

### 4. Declarations of Interest

None

# 5. Minutes of the previous meeting

At the last meeting a total of £5,458.06 was allocated leaving a total of £4,541.94.

### 6. Derby City Council Devolved Budget funding 2021-2022 Update

An updated profile of spend for the Board is outlined below and represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Littleover Grange Hall Community Association	Towards the cost of purchase and installation of CCTV equipment and fibre optic broadband	£920.00
Hudsons	Purchase of 2 x xmas trees @ £40.00 each	£80.00
Royal British Legion	Purchase of 20 x poppies @ £3.00 each.	£60.00
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Saturday 8 <sup>th</sup> January 2022. Jointly funded with Blagreaves Ward.	£157.50
Hudsons	Supply of plants for the planters & areas throughout the ward	£60.00
Redtree	4 x Benches. Two Markeaton Bench and Two Wollaton Seat.	£2,494.00
Greenbarnes	Purchase of two noticeboards	£1,686.56
Total Allocated		£ 5,458.06
<b>Total Remaining</b>		£ 4,541.94

# 7. Derby City Council Devolved Budget funding 2021-2022

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Atlow	Re-location of noticeboard from Pendleside Way to Haven Baulk Lane	£300.00
Total Allocated		£ 5,758.06
Total Remaining		£ 4,241.94

Resolved that the allocation of funds set out be approved by the Ward Committee