

APPENDIX B - OLDER PEOPLE'S INPATIENT DATA ANALYSIS

Area		Measure	Target	Month			Trend
				Jan	Feb	Mar	
41	Pete Emery	Beds	22	22	22	22	→
		Occupancy	95%	71%	91%	89%	↗
		Admit	11	10	15	8	↘
		LoS	49	49	45	54	↗
		DTOC	0	0	1	1	↗
		Compliment					
		Complaint					
45	Amala Abeyratne	Beds	22	22	22	22	→
		Occupancy	95%	93%	96%	85%	↘
		Admit	7	11	5	6	↘
		LoS	49	73	92	100	↗
		DTOC	0	0	0	0	→
		Compliment					
		Complaint					
12	Shirley Heldreich	Beds	16	16	16	16	→
		Occupancy	95%	92%	95%	82%	↘
		Admit	6	7	5	6	→
		LoS	56	59	68	64	→
		DTOC	0	3	1	2	→
		Compliment					
		Complaint					
14	Mik Hoskins	Beds	16	16	16	16	→
		Occupancy	95%	98%	96%	91%	↘
		Admit	5	5	2	8	↗
		LoS	70	82	92	82	→
		DTOC	0	6	7	4	↘
		Compliment					
		Complaint					
Edale	Sandra Till	Beds	14	14	14	14	→
		Occupancy	95%	99%	96%	97%	→
		Admit	1	1	0	1	→
		LoS	365	580	621	607	↗
		DTOC	0	3	0	0	↘
		Compliment					
		Complaint					
Lathkil	Marion Worthington	Beds	14	14	14	14	→
		Occupancy	95%	107%	104%	99%	↘
		Admit	1	0	1	1	→
		LoS	365	885	853	798	↘
		DTOC	0	3	0	0	↘
		Compliment					
		Complaint					

Wirksworth	Bev Smith	Beds	14	14	14	14	➔
		Occupancy	95%	94%	98%	90%	➔
		Admit	1	1	0	2	➔
		LoS	365	459	487	436	⬇
		DTOC	0	3	3	1	⬇
		Compliment					
		Complaint					

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Capacity		
OBD capacity	8030	
Demand at avg admission rate	6468	
Beds required at avg admission rate	18	
OBD capacity	8030	
Demand at avg admission rate	4312	
Beds required at avg admission rate	12	
OBD capacity	5840	
Demand at avg admission rate	4032	
Beds required at avg admission rate	11	
OBD capacity	5840	
Demand at avg admission rate	4200	
Beds required at avg admission rate	12	
OBD capacity	5110	
Demand at avg admission rate	2920	
Beds required at avg admission rate	8	
OBD capacity	5110	
Demand at avg admission rate	2920	
Beds required at avg admission rate	8	

OBD capacity	5110
Demand at avg admission rate	4380
Beds required at avg admission rate	12

Total current beds	118
Total demand at avg admission rate	80
Potential surplus / deficit	38