

Project	Lead	Amount	Brief details	Indicators/Targets
Carry forwards proposed within budget headings (ie to support continued activity)				
Sure Start Local Programmes	Sure Start Local Programmes	£190,000	Reduction in grant (£214,000) was announced in Dec 2005 – little time to plan effectively how to manage. Vacancies have been frozen and/or delayed through recent vacancy control measures. This accounts for the underspend within the four programmes. Carry forward will be used to deliver the core offer for Children's Centres.	<p>To improve the life chances of vulnerable children in areas of high social and economic deprivation.</p> <ul style="list-style-type: none"> • Increase % mothers breast feeding at birth and six months • Reduce % women smoking during pregnancy • Improve performance at foundation stage profile • Reduce the number of children in workless households
Childcare & Transition Inclusion Support Funding for children with SEN/Disabilities	CYPD Early Intervention	£35,000	<p>To enable childcare settings and maintained foundation stage settings to support the inclusion of children with significant disabilities or level of special educational needs.</p> <p>Funding is provided to settings to enable them to:</p> <ul style="list-style-type: none"> • Increase staffing to support specific activities related to the child's needs (e.g. speech/physiotherapy programmes, toileting/feeding, behaviour management, EAL). • Provide specialist equipment (e.g. for play, mobility, self-help). • Develop materials (e.g. visual communication systems). • Facilitate staff training in relation to 	<p>Percentage of 3 & 4 year-olds with SEN in early years settings.</p> <p>Target of 2.5% increase in number of 3 and 4 year olds referred and supported. Referrals have been achieved, but support needs to be sustained.</p>

LAA – Bid Summary against Underspend 2005/06

Appendix 2

Project	Lead	Amount	Brief details	Indicators/Targets
			specific disabilities/SEN.	
Funding to support Low Achievement Project (LAP) pilot Key Stage 3	CYPD School Improvement	£10,000	Supporting LAP plans and intervention in schools. Support the LAP pilot in Bemrose, Merrill and Sinfin School including resources where necessary.	LPSA targets - level 3-5 conversion rates (KS3)
Teenage Pregnancy Grant	Teenage Pregnancy Partnership Board	£26,000	<p>Children Looked After are a priority group for Derby Teenage Pregnancy Partnership. Nationally there is a high incident of pregnancy amongst CLA and care leavers. In Derby in 2005/6 4 CLA were pregnant - 2 of which were in foster care.</p> <p>There is a dedicated school nurse service to CYP in residential care and at Aspire. This service was partly pump primed by teenage pregnancy monies in previous years to ensure that the relationship and sexual health needs of young people were met. This service was mainstreamed by Derby PCTs. There remains need and a gap to meet these needs for Children Looked After in foster care and to support fosters carers, which is a much larger client group</p>	To meet the needs for CLA in foster care, as a contribution towards the LAA reduction of teenage pregnancy indicator.

New Programmes (ie virement across budget headings in support of LAA indicators)

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Health Needs Assessment Tool for Health Visitors working in Children's Integrated Teams in Area 1 Trailblazer	PCT	£10,000	<ul style="list-style-type: none"> to develop a project for the ICS trailblazer in area 1 to demonstrate how health visitors set priorities and target activities towards those most in need and will contribute to the use of the CAF . to enable the health visitors to use of a validated health needs assessment tool in partnership with parents-to –be and enable assessment of parenting skills in the antenatal period. Costs will include training, staff coverage whilst training and equipment and resources. 	<ul style="list-style-type: none"> Better information and advice to families with very young children in disadvantaged areas Safe environments for children and young people Reduction of number of re-registrations and reduction of children in need Improving the health of children and young people-breast feeding support, smoking cessation support Support to teenage parents
Still Camera and camcorder	Disabled Children's integrated service	£500	Support parents and carers to deliver therapy at home & school. Empowering them in handling skills.	<p>Supports the delivery of care programmes and thus all 5 outcomes.</p> <p>Transfer handling skills from therapists to parents/carers.</p>
UP2-10 Project	CYPD Youth Service	£20,000	To increase accessibility for BME young people to specialist team services (sexual health work, The Space, The Edge, Runaways and Choices) by appointing a project worker attached to the specialist Youth Team. Links to wider support network.	Supports all 5 outcomes and indicators within the Derby Teenage Pregnancy Strategy. Help to shape existing services to be responsive to specific needs. Empowers harder to engage young people.
Saturday Study Support School	CYPD Youth Service/ School	£6,000 (replacement funding)	Saturday morning school, in conjunction with the Ikhlas Foundation (local voluntary organisation). Targets 30 young people of Pakistani origin each year who are under	Enjoy and achieve outcome – major impact in redirecting Pakistani young people back towards main stream education.

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	Improvement		<p>achieving at school in year 7.</p> <p>The aims of the Study Support School are to:</p> <ul style="list-style-type: none"> • Offer extra curriculum based tuition to pupils who have under achieved in year 6 and have entered year 7. • Offer behavioural support • Reduce school exclusions • Increase academic achievement of Pakistani children • Offer support to parents • Work closely with referring school through feedback system • Offer mentoring support to pupils 	
Integrated Children's Services	CYPD	£32,000	50% funding for the Area 1 Integrated Services Pilot. As part of a range of proposals to support integrated working, this post was agreed by Council Cabinet on 4 July 2006, to lead and coordinate the pilot.	All CYP Block indicators in relation to Area 1.
TOTAL		£329,500		