

<u>Neighbourhoods Directorate Charges Review</u>														
<u>Sport & leisure Department</u>														
<u>Sport & Leisure</u>	<u>Description of charge</u>	<u>Current charge £</u>	<u>Current charge £</u>	<u>Current charge £</u>	<u>Current charge £</u>	<u>Current charge £</u>	<u>Proposed charge Jan 11 to Mar 11 £</u>	<u>Proposed charge Jan 11 to Mar 11 £</u>	<u>Proposed charge Jan 11 to Mar 11 £</u>	<u>Proposed charge Jan 11 to Mar 11 £</u>	<u>Proposed charge Jan 11 to Mar 11 £</u>			
		Standard 01.04.10	Concessionary 01.04.10	Leisure card 01.04.10	Concessionary Leisure card 01.04.010	Recreation Passport 9am to 4pm Monday to Friday, all day Sat/Sun and bank holidays only. Concessionary Leisure card price to be charged at all other times	Standard 01.01.11	Concessionary 01.01.11	Leisure card 01.01.11	Concessionary Leisure card 01.01.011	Recreation Passport 9am to 4pm Monday to Friday, all day Sat/Sun and bank holidays only. Concessionary Leisure card price to be charged at all other times			
	Swim <i>(propose increase by 9% standard price only)</i>	2.75	2.00	2.25	1.60	Free	3.00	2.15	2.40	1.75	Free			
	Pre School Swim	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
	Lunchtime Saver <i>(Proposed delete)</i>	2.35	2.00	2.25	1.60	Free	Propose delete							
	Aqua Fit - 1 hour class	4.00	2.95	3.65	2.50	2.50	4.20	3.10	3.80	2.60	2.60			
	Aqua Fit - 45 min class	3.05	2.20	2.85	2.00	2.00	3.20	2.30	3.00	2.10	2.10			
	Aqua Natal	4.00	2.95	3.65	2.50	2.50	4.20	3.10	3.80	2.60	2.60			
	Early morning 1 year pass <i>(Proposed delete)</i>	167.55	110.05	167.55	110.05	110.05	Propose delete	Propose delete	Propose delete	Propose delete	Propose delete			
	Active Living (50+)	2.10	2.10	1.75	1.75	Free	2.25	2.25	1.85	1.85	Free			
	12 for 10 swim saver <i>(Proposed Delete)</i>	27.50	20.00	22.50	16.00	n/a	Propose delete	Propose delete	Propose delete	Propose delete	Propose delete			
	12 for 10 lunchtime saver <i>(Proposed Delete)</i>	23.50	20.00	20.50	16.00	n/a	Propose delete	Propose delete	Propose delete	Propose delete	Propose delete			
	Spectator	1.00	0.85	Free	Free	Free	1.05	0.90	Free	Free	Free			
	Splashout Fun	2.75	2.00	2.25	1.60	1.60	2.95	2.15	2.40	1.70	1.70			
	Water confidence session	2.75	2.00	2.25	1.60	1.60	2.95	2.15	2.40	1.70	1.70			

	Workout classes													
	One hour classes	4.00	2.95	3.65	2.50	2.50	4.20	3.10	3.80	2.60	2.60			
	45 mins classes	3.05	2.20	2.85	2.00	2.00	3.20	2.30	3.00	2.10	2.10			
	30 mins classes	2.30	2.00	2.20	1.95	1.95	2.40	2.10	2.30	2.05	2.05			
	Active Living classes (50+) and Keeping Active	2.10	2.10	1.75	1.75	1.75	2.20	2.20	1.85	1.85	1.85			
	T'ai Chi - 11/2 hours	3.15	3.15	2.40	2.40	2.40	3.30	3.30	2.50	2.50	2.50			
	Yoga 90 mins classes	4.15	3.30	3.80	2.85	2.85	4.35	3.45	3.95	3.00	3.00			
	Yoga - one hour classes	4.00	2.95	3.65	2.50	2.50	4.20	3.10	3.80	2.60	2.60			
	Indoor cycling 45 mins classes	3.05	2.20	2.85	2.00	2.00	3.20	2.30	3.00	2.10	2.10			
	Sequence Dancing - weekday	2.00	2.00	1.90	1.90	1.90	2.10	2.10	2.00	2.00	2.00			
	Sequence Dancing - Saturday	2.85	2.85	2.50	2.50	2.50	3.00	3.00	2.60	2.60	2.60			
	Gym													
	Adult off peak (propose eliminate over 3-5years)	4.30	2.80	3.90	2.55	2.55	4.65	3.05	4.15	2.75	2.75			
	Adult peak	5.35	5.30	4.95	4.90	4.90	5.70	5.65	5.25	5.20	5.20			
	Activation session	12.20		9.50		9.50	12.75		9.90		9.90			
	Concessionary Activation session		6.25		4.65	4.65		6.55		4.85	4.85			
	Active Living 50 +		2.80		2.55	2.55		2.90		2.65	2.65			
	Women's only gym session (Shaftesbury only)	2.95	2.95	2.75	2.75	2.75	3.15	3.15	2.95	2.95	2.95			
	Junior Gym 14 and 15 years		2.80		2.55	2.55		3.00		2.70	2.70			
	Junior Monthly Card (Springwood only) <i>Propose delete</i>		17.25		15.80	15.80		Propose delete		Propose delete	Propose delete			
	Early morning gym session <i>(Proposed Delete)</i>	2.80	2.80	2.55	2.55	2.55	Propose delete	Propose delete	Propose delete	Propose delete	Propose delete			
	Dry side Activities													
	Womens Activity Morning (Springwood only)	3.05	3.05	2.75	2.75	2.75	3.25	3.25	2.95	2.95	2.95			
	Creche - one hour (Price change)	1.65	1.65	1.65	1.65	1.65	3.35	3.35	3.35	3.35	3.35			
	Creche - one and a half hours (price change)	2.50	2.50	2.50	2.50	2.50	4.15	4.15	4.15	4.15	4.15			
	Creche - two hours (price change)	3.30	3.30	3.30	3.30	3.30	4.95	4.95	4.95	4.95	4.95			
	Table Tennis off peak, table <i>(propose eliminate over 3-5years)</i>	2.65	2.60	2.30	2.25	Free	2.80	2.75	2.45	2.40	Free			
	Table Tennis peak, table	3.80	2.60	3.20	2.25	2.25	4.05	2.75	3.40	2.40	2.40			
	Table Tennis off peak 40 mins, one table <i>(propose eliminate 3-5 years)</i>	1.80	1.75	1.60	1.55	Free	1.90	1.85	1.70	1.65	Free			
	Table Tennis peak 40 mins, one table	2.55	1.75	2.15	1.55	1.55	2.70	1.85	2.25	1.65	1.65			
	Short Mat Bowls off peak, one person <i>(propose eliminate 3-5 years)</i>	2.35	2.30	1.95	1.90	Free	2.50	2.45	2.10	2.00	Free			
	Short Mat Bowls peak, one person	3.45	2.30	2.80	1.90	1.90	3.65	2.45	3.00	2.00	2.00			
	Badminton off peak <i>(propose eliminate 3-5 years)</i>	4.70	4.65	4.45	4.40	Free	5.00	4.95	4.75	4.70	Free			

	Badminton <i>peak</i>	7.70	4.65	6.95	4.40	4.40	8.20	4.95	7.40	4.70	4.70			
	Bowls <i>off peak, each person(propose eliminate 3-5 years)</i>	2.35	2.30	1.95	1.90	Free	2.50	2.45	2.10	2.00	Free			
	Bowls <i>peak, each person</i>	3.45	2.30	2.80	1.90	1.90	3.65	2.45	3.00	2.00	2.00			
	Short Tennis <i>off peak(propose eliminate 3-5 years)</i>	4.70	4.65	4.45	4.40	Free	5.00	4.95	4.75	4.70	Free			
	Short Tennis <i>peak</i>	7.70	4.65	6.95	4.40	4.40	8.20	4.95	7.40	4.70	4.70			
	Active Living - Badminton, Bowls	2.10	2.10	1.75	1.75	1.75	2.25	2.25	1.85	1.85	1.85			
	Women's Netball (<i>Shaftesbury only</i>)	2.50	2.50	2.30	2.30	2.30	2.65	2.65	2.45	2.45	2.45			
	Basketball (half court) - <i>off peak, Shaftesbury only (eliminate 3-5years)</i>	9.40	9.30	8.90	8.80	Free	10.00	9.90	9.50	9.35	Free			
	Basketball (half court) - <i>peak, Shaftesbury only</i>	15.40	9.30	13.90	8.80	8.80	16.40	9.90	14.80	9.35	9.35			
	Basketball - Springwood (1/4 main hall)	9.15	6.85	9.15	6.85	peak only	9.75	7.30	9.75	7.30	off peak only			
	Five-a-side football - Moorways (1/2 hall)	49.65	37.25	49.65	37.25	peak only	52.90	39.65	52.90	39.65	off peak only			
	Equipment hire													
	Rackets/Bats/Balls	2.35	2.25	2.05	1.95	available	2.50	2.40	2.20	2.10	if available			
	Deposit	2.00	2.00	Free	Free	Free	2.15	2.15	Free	Free	Free			
	Football deposit	10.00	10.00	Free	Free	Free	10.50	10.50	Free	Free	Free			
	Squash													
	Squash and racketball <i>off peak, 40 mins (propose eliminate 3-5years)</i>	4.15	4.10	3.90	3.85	Free	4.40	4.35	4.15	4.10	Free			
	Squash and racketball <i>peak, 40 mins</i>	6.65	4.10	6.25	3.85	3.85	7.10	4.35	6.65	4.10	4.10			
	Moorways Stadium													
	Track session (propose decrease standard & Conc)	2.05	1.45	1.90	1.35	1.35	1.50	1.00	1.50	1.00	1.00			
		Standard 01.04.10	Concessio nary 01.04.10				Standard 01.01.11	Concessio nary 01.01.11						
	Grass Pitch	£	£				£	£						
	One and a half hours	As parks	As parks				27.00	16.90						
	One and a half hours with changing room	As parks	As parks				40.00	25.60						
	Moorways Sports Centre													
	Olympic Hall - full	99.25	74.45				105.70	79.30						
	Olympic Hall - half	49.65	37.25				52.85	39.65						
	Olympic Hall - 1/4	24.85	18.65				26.45	19.85						
	National Hall	25.30	19.00				26.95	20.25						
	Dance Studio	64.35	48.25				68.55	51.40						
	Creche	16.70	12.50				17.80	13.30						
	Moorways Stadium													
	Athletics (see report for proposed new pricing structure)													
	Throwing Area	6.65	4.95				7.10	5.25						

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	Main Hall - full	36.60	27.45				39.00	29.25						
	Main Hall - 1/2	18.30	13.75				19.50	14.65						
	Main Hall - 1/4	9.15	6.85				9.75	7.35						
	Play Cabin / Dance Studio	16.70	12.50				17.80	13.30						
	Cricket nets x 4	32.05	24.10				34.15	25.65						
	Cricket nets x 2	16.05	12.05				17.10	12.85						
	Birthday Parties													
	Splash Party	£56.20	£47.95				£59.85	£51.05						
	Splash Party - half pool (Moorways only)	£41.70	£47.95				£44.40	£51.05						
	Activity/Sports Party - without coach	£44.15	£37.95				£47.00	£40.40						
	Activity/Sports Party - with coach	£56.20	£47.95				£59.85	£51.05						
	Play Cabin Party - (Springwood only)	£37.95	£31.20				£40.40	£33.25						
	Coaching	Junior Leisure card 01.04.10	Junior Recreation Passport 01.04.10	Standard 01.04.10			Junior Leisure card 01.01.11	Junior Recreation Passport 01.01.11	Standard 01.01.11					
	Courses and holiday activities													
	b-active Xperience full day scheme	11.05	9.85	12.30			11.55	10.30	12.85					
	Activity Sessions - (Springwood)	3.25	3.25	3.25			3.40	3.40	3.40					
	Breakfast Club - (Moorways)	Price to be set dependent on costs					Price to be set dependent on costs							
	Fun 4 Baby (Springwood)	2.75	2.45	3.05			2.85	2.55	3.20					
	Gymnastics - 1 hour class	3.50	3.15	3.90			3.65	3.30	4.05					
	Gymnastics – 45 min class (Springwood)	2.75	2.45	3.05			2.85	2.55	3.20					
	Springtots (same price for taster session)	2.75	2.45	3.05			2.85	2.55	3.20					
	Badminton (Moorways)	2.75	2.45	3.05			2.85	2.55	3.20					
	Trampolining	3.50	3.15	3.90			3.65	3.30	4.05					
	Football – (Springwood)	2.15	1.95	2.35			2.25	2.05	2.45					
	Intensive Learn to Swim	3.95	2.25	3.95			4.10	2.35	4.10					
	Stroke Development	3.95	2.25	3.95			4.10	2.35	4.10					
	Aquatic tasters	4.55	4.55	4.55			4.75	4.75	4.75					
	Springwood Leisure Centre													
		Standard 01.04.10	Concessio nary 01.04.10	Leisure card Standard	Leisure Card Conc		Standard 01.01.11	Concessio nary 01.01.11	Leisure card Standard	Leisure Card Conc				
	Outdoor Courts - peak													
	Football and Netball	23.15	10.80	21.15	9.75		24.65	11.50	22.50	10.40				
	Tennis	7.65	4.70	6.95	4.40		8.15	5.00	7.40	4.70				
	Outdoor Courts - off peak													
	Football and Netball	10.80	10.80	9.75	9.75		11.50	11.50	10.40	10.40				
	Tennis	4.70	4.70	4.40	4.40		5.00	5.00	4.70	4.70				
	Floodlights (<i>Price increase</i>)	2.10	2.10	2.10	2.10		5.20	5.20	5.20	5.20				
	Learn to Swim -	Standard 13 Week Course	Standard per Lesson	Sibling Discount 10% - 13 Week Course	Sibling Discount 10% - per Lesson	Recreation Passport 13 Week Course	Standard 13 Week Course 2011/12	Standard per Lesson	Sibling Discount 10% - 13 Week Course	Sibling Discount 10% - per Lesson	Recreation Passport 13 Week Course	Recreation Passport per Lesson	Recreation Passport 10% discount 13 Week Course	Recreation Passport 10% discount per lesson 2011/12

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	Gym, Workout and Swim	29.15	26.90	275.15									
	Gym and Swim	26.90	24.55	252.10									
	Workout and Swim	23.45	21.20	218.60									
	Leisure card												
		Charge					Charge						
	Adult	11.90					12.65						
	Concessionary												
	Over 60s	6.05					6.45						
	Under 16s	6.05					6.45						
	Registered disabled	6.05					6.45						
	Unemployed	6.05					6.45						
	Full time student	6.05					6.45						
	Recreation Passport	6.05					6.45						
	Family Passport	23.80					25.35						
	Council Run Community Centres												
	Small Community Groups	7.11					7.40						
	Noncommercial /Community groups	8.00					8.35						
	Commercial bookings	12.15					12.70						
	Kitchen per function	6.90					7.20						
	Outside court lights (<i>Field Lane & Chesapeake only</i>) Per hour	2.70					2.80						
	Parties up to 7pm on weekdays	10.45					10.90						
	Parties up to 7pm on weekends	20.90					21.80						
	Parties after 7pm on weekdays	22.96					23.95						
	Parties after 7pm on weekends	36.58					38.20						