

# Forward Plan

# Published 11 June 2013

#### What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

## What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

### What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

#### Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

committee@derby.gov.uk 01332 643654.

The next Forward Plan will be published on 16 July 2013.



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- Approval of Supplier for New Adult, Health and Housing ICT Systems
- Review of Public Health Locally Enhanced Services
- Funding for Carers Services
- Grant Aid Funding Levels for Voluntary and Community Sector Organisations

#### **Business, Finance and Democracy**

No items

#### **Children and Young People**

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Approval of Supplier for New Children and Young People ICT Systems

### **Housing and Advice**

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- Purchase of a Scheme to Provide Affordable Housing Funded through the Housing Revenue Account

#### Leader of the Council

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- Shaftesbury Sports Centre
- Resourcing the Bonfire and Firework Event

#### **Neighbourhoods and Streetpride**

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- Withdrawal of Arboricultural Support Service to Development Control
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- Street Lighting Energy Reduction Project Invest to Save

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CABINET PORTFOLIO AREA NEIGHBOURHOODS AND STREETPRIDE	COUNCILLOR BANWAIT
Reference	67/12
Decision	Seasonal Flower Beds and Hanging Baskets
What is the decision to be taken?	To approve the deletion of seasonal flower beds and hanging baskets
Who will be consulted?	The public
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	10 July 2013
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Ian Wheatley, Head of Grounds Maintenance and Cleansing 641530
Reference	68/12
Decision	Transfer of Responsibilities for Bowling Greens and Cricket Pitches
What is the decision to be taken?	To approve the transfer of maintenance responsibilities for bowling greens and cricket pitches and close if necessary
Who will be consulted?	The public
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	10 July 2013
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Ian Wheatley, Head of Grounds Maintenance and Cleansing 641530
Reference	69/12
Decision	Withdrawal of Arboricultural Support Service to Development Control
What is the decision to be taken?	To approve the withdrawal of arboricultural support service to Development Control
Who will be consulted?	The public
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	10 July 2013
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Ian Wheatley, Head of Grounds Maintenance and Cleansing 641530

Reference	90/12
Decision	Civil Parking Enforcement Policy and CCTV
	Cameras
What is the decision to be taken?	To approve the Council's enforcement policy
	particularly relating to the proposed
	introduction of CCTV camera enforcement
	for various restrictions
Who will be consulted?	The public
What documents will be considered?	Report
The Earliest Date Council Cabinet will	10 July 2013
Consider it	
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny
	Board
For More Information Contact	David Gartside, Head of Traffic and
	Transportation 641821
Reference	03/13
Decision	Derby Cohesion and Integration Strategy
	2013
What is the decision to be taken?	To approve and adopt the refreshed
	Cohesion and Integration Strategy for Derby
Who will be consulted?	Cohesion Leadership Group, public
	consultation will follow in August 2013
What documents will be considered?	Report
The Earliest Date Council Cabinet will	10 July 2013
Consider it	
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny
	Board
For More Information Contact	Pop Gill, Cohesion and Integration Manager
	643044
Reference	04/13
Decision	Street Lighting Energy Reduction Project
What is the decision to be taken?	To approve funding for the street lighting
	energy reduction project – invest to save
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will	10 July 2013
Consider it	
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny
	Board
For More Information Contact	Michala Metcalf, Senior Technical
	Administration Officer 641856