



Derby City Council

HEALTH AND WELLBEING BOARD 19 November 2015

ITEM 12

Report of the Strategic Director of Children and Young People

Future in Mind

SUMMARY

- 1.1 Future in Mind is a new Clinical Commissioning Group (CCG) funding allocation aimed at improving the emotional health and well-being of children and young people. The four Derbyshire CCGs, Derby City Council and Derbyshire County Council collaborated to produce a joint Plan. The plan was approved on 26 October 2015.
- 1.2 The shared vision is that, by 2020:
'Children and young people are able to achieve positive emotional health by having access to high quality, local provision, appropriate to their need, as well as a range of support enabling self-help, recovery and wellbeing.'
- 1.3 The Plan is underpinned by a whole systems approach and will:
- Invest in additional staff and training ;
 - Invest across the 'whole-system' including primary care, schools and voluntary sector to build resilience, enable self-care and provide access to early help;
 - Extend the use of evidence based approaches;
 - Build up investment in 'rapid response';
 - Increase therapeutic support for children in care.
- 1.4 The additional funding which is available for the Plan is detailed below:

CCG Name	Initial allocation for eating disorders £	Additional funding available following assurance of Transformational Plan £
Erewash CCG	55,042	137,776
Hardwick CCG	60,397	151,179
North Derbyshire CCG	157,846	395,105
Southern Derbyshire CCG	293,875	735,598

- 1.5 The existing Integrated Behaviour Partnership Group will become the Future in Mind Transformation Plan Delivery Group. The programme is part of the Joined up Care Transformation programmes in the north and south units of planning.
- 1.6 The four Derbyshire CCGs are individually accountable for the commissioning of

children and young people's mental health services at local level and will also be individually accountable for the Future in Mind funding allocations

RECOMMENDATION

2.1 The Board is asked to receive and note this report for information.

REASONS FOR RECOMMENDATION

3.1 The Board has a duty to improve the health and wellbeing of its population. Future in Mind supports delivery of this duty.

SUPPORTING INFORMATION

4.1 A summary outlining the local Future in Mind Plan is attached for information.

OTHER OPTIONS CONSIDERED

5.1 N/A.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Estates/Property officer Service Director(s) Other(s)	
For more information contact: Background papers: List of appendices:	Frank McGhee (Director of Integrated Commissioning) 01332 642667 frank.mcghee@derby.gov.uk Future in Mind – Plan Summary (attached at appendix 2) Appendix 1 – Implications Appendix 2 – Future in Mind – Plan Summary

IMPLICATIONS

Financial and Value for Money

- 1.1 This funding comes from and is accountable to SDCCG.

Legal

- 2.1 No implications.

Personnel

- 3.1 There may be HR implications due to the development of the LAC integrated service.

IT

- 4.1 No implications.

Equalities Impact

- 5.1 No implications.

Health and Safety

- 6.1 No implications.

Environmental Sustainability

- 7.1 No implications.

Property and Asset Management

- 8.1 No implications.

Risk Management

- 9.1 No implications.

Corporate objectives and priorities for change

10.1 This will assist with the transformation of children's services.