

Appendix 3**2006/07 LTP capital programme based on 125% settlement (Derby City element only)**

Summary of 2006/07 settlement	
Elements	£000
Integrated transport	£ 3,844
Highway maintenance	£ 1,376
Major schemes	£ 4,442
Supplementary bids	£ 671
TOTAL	£10,333

Settlement divided in 2006/07 towards delivering long term strategy	
Elements	£000
Major schemes	£ 5,377
Strategic integrated transport schemes	£ 200
Land use policies	£ 0
Smarter choices	£ 20
Local safety and accessibility improvements	£ 1,277
Strategic public transport improvements	£ 375
Strategic transport management and demand restraint	£ 435
Maintenance of transport infrastructure	£ 2,399
Slippage from 2005/06	£ 250
TOTAL	£10,333

Type of scheme		Work for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Major schemes					
Connecting Derby Arboretum, Area Panel 3, Darley, Area Panel 5	Major integrated transport project – a package of schemes to enhance accessibility to the city centre, to improve conditions for pedestrians, cyclists and make bus journeys more reliable	Phases 2 and 3a – subject to approvals <ul style="list-style-type: none">- continue purchasing property by agreement- demolition of properties- moving statutory undertakers equipment Subject to obtaining additional external funding, we could do Friar Gate repaving. Ongoing commitment from integrated transport block: 2007/08 - £ 870K 2008/09 - £1070K 2009/10 - £ 700K	860 contribution from IT block	2.6million in reserve Possible £1m from SRB/Urban Regeneration funding specifically for Normanton. Also potentially £3.450m citywide Urban Regeneration funding	Strategic scheme
Inner Ring Road Integrated Transport Scheme, IRRIMS Arboretum, Area Panel 3	Major maintenance scheme – A range of essential maintenance and enhancement work to tackle serious maintenance and safety problems on the inner ring road in a coordinated and integrated way. Phasing of work is subject to amendments from the original bid as the scheme develops to ensure minimal disruption	Year 2 work continues along the main stretch of St Alkmunds Way, with repairs to gantries, parapets, carriageway, signing etc and work commencing on footbridge (original bid for 'like for like' replacement bridge was £800k - extra £150k required over 2 years to widen to facilitate cyclists) <i>LTP funding in future years required</i>	4,442 + 75 from IT block	0	Strategic scheme
Sub total			5,377	To be determined	

Type of scheme		Work for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Strategic integrated transport schemes, SITS					
Uttoxeter Road Mickleover / Littleover Area Panel 4	Preparation for an exceptional integrated transport scheme, EITS, for funding in 2007/08.	Provide a car park by May 2008 to accommodate park and ride at the new hospital, and associated improvements and bus priorities on Uttoxeter Road. Work in 2006/07 will comprise <ul style="list-style-type: none">- prepare EITS bid to be submitted in July 2006- design work to widen Uttoxeter Road from City Hospital to Manor Road to accommodate bus priority in 2007/08- other preparatory work to develop park and ride car park <i>LTP funding in future years may be required if bid is unsuccessful</i>	100	City Hospital S106 developer contribution for Manor Road	Strategic scheme but provides local benefits
A514 Osmaston Road Arboretum / Alvaston / Chellaston / Sinfin Area Panel 3 and 2	Preparation for an exceptional maintenance scheme, EMS, for funding in 2007/08	Co-ordinated maintenance and improvement of Osmaston Road, from its junction with Merrill Way to Douglas Street. Work will include improving facilities for bus users including new bus priorities, pedestrians and cyclists. Work in 2006/07 will comprise <ul style="list-style-type: none">- prepare EMS bid to be submitted in July 2006- preparatory work to develop the scheme for delivery in 2007/08 <i>LTP funding in future years may be required if bid is unsuccessful</i>	100	Possible S106 contributions	Strategic scheme but provides local benefits e.g. Allenton, Cotton Lane
Sub total			200	To be determined	

Programme area	Types of scheme/initiative	£000's		
		LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Land use policies				
Integration of transport and land use planning	Locational policies, parking standards and protecting areas for future transport improvements - The 'City of Derby Local Plan Review – 2006' was adopted in Jan 2006. It forms part of the Development Plan and along with Minerals and Waste LPs part of our new style Local Development scheme.	0	Revenue	Significant contributions through better integration of land use and transport
Impact of new developments	Mitigation and developer contributions, travel plans and monitoring - we have commenced a programme of plan preparation as part of the Local Development Framework, one of which is a Planning Obligations Supplementary Planning Document, which sets out criteria for obtaining developer contributions which could significantly enhance LTP funding allocations for certain schemes			
Sub total		0		

Programme area	Types of scheme/initiative		£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Smarter choices					
Marketing and travel awareness activities	Overall marketing strategy for LTP2, personalised travel planning, public transport information and marketing (to support the Derby Joint Bus Information Strategy) and the DfT 'Smarter Choices' agenda	Marketing of strategic transport schemes on Uttoxeter Road and Osmaston Road Travel awareness campaigns <i>LTP funding in future years required</i>	20	Revenue	Helps people to make better transport choices
School travel plans	Encouraging schools and businesses to develop and implement travel plans with packages of measures which promote sustainable ways to travel		0		Rolling programme
Business travel plans					Strategic scheme
Air quality initiatives	Awareness campaigns, vehicle emissions management				
Sub total			20		

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Local safety and accessibility improvements					
Local safety schemes	Targeted engineering improvements	Balaclava Road/Sinfin Lane – Normanton, Area Panel 3 provide right turn facility in Balaclava Road and traffic signal alterations	10	0	Key contribution
		Pullman Road/Wyvern Way and A52 slip off westbound – Chaddesden, Area Panel 1 new crossing, linked to vehicle actuated signs. Associated measures and junction improvements in surrounding area <i>LTP funding will be required in future years to implement further measures</i>	100		Strategic scheme
		Ascot Drive – Sinfin/Alvaston, Area Panel 2 Study of accidents and identify measures <i>LTP funding will be required in future years to implement measures</i>	5		Key contribution
		Max Road/Hampshire Road - Derwent / Chaddesden, Area Panel 1 Design and consultation <i>LTP funding will be required in future years to implement measures</i>	5		Key contribution
		Speed management initiatives citywide	Extra signing and provision of hard standing areas at existing mobile camera sites		0
	Safer routes to school	Infrastructure elements of school travel plans and improvements to the local environment	Preparation pool of schools with approved travel plans. Safer routes to school infrastructure identified and to be provided at as many schools identified, subject to funding available. <i>LTP funding will be required in future years to continue rolling programme</i>	See next page	

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Local safety and accessibility improvements					
Safer routes to school continued	Infrastructure elements of school travel plans continued	Allenton Primary School @ £10k Boulton, Area Panel 2	250	Some of the measures will be funded through Cycle England Sustrans may fund Noel Baker and Breadsall schools	Key contribution through input of local communities into schemes
		Breadsall Hilltop @ £38k Derwent, Area Panel 1			
		Redwood @ £8k Sinfin, Area Panel 2			
		Beaufort @ £30k Derwent, Area Panel 1			
		Sinfin Community @ £28k Sinfin, Area Panel 2			
		Roe Farm @ £35k Derwent, Area Panel 1			
		Brookfield @ £40k Mickleover, Area Panel 4			
		St Benedict @ £35k Darley, Area Panel 5			
		Noel Baker @ £29k Boulton, Area Panel 2			
		Alvaston @ £10k Alvaston, Area Panel 2			
		Silverhill @ £8k Mickleover, Area Panel 4			

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Local safety and accessibility improvements					
Local accessibility and environmental improvements	District, Neighbourhood and Village Centre improvements	Allenton district centre – phase 3 Boulton, Area Panel 2 Work continues on quadrant 3, from Spider Island to Bingham Street with local accessibility and environmental improvements for pedestrians, cyclists and bus users <i>LTP funding will be required in future years to continue scheme</i>	350	0	Key contribution
		Alvaston district centre – detailed public consultation and preliminary design Alvaston, Area Panel 2 <i>LTP funding will be required in future years to continue scheme</i>	50	0	Key contribution
		Area and neighbourhood working – Preparation pool of area based studies of traffic management reviews to address congestion, accessibility and parking 1. Chellaston district centre – consultation and minor work Chellaston, Area Panel 2 2. Normanton Road – ‘planning for real’ consultation Arboretum, Area Panel 3 3. Stenson Road/Blagreaves Lane – consultation Sinfin / Blagreaves / Normanton Area Panel 2 / 3 / 4 4. Kedleston Road – consultation Darley / Allestree, Area Panel 5 <i>LTP funding will be required in future years to continue rolling programme</i>	75	10 from Area and Neighbourhood Unit for Normanton	Key contribution

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Local safety and accessibility improvements					
Local accessibility and environmental improvements	Walking improvements	Station Road –Mickleover, Area Panel 4 puffin crossing by East Avenue	30	0	Key contribution
		Stenson Road–Blagreaves, Area Panel 4 puffin crossing by Marks Close	20	0	
		Implement measures outlined in Rights of Way Improvement Plan, ROWIP citywide <i>LTP funding will be required in future years to continue rolling programme</i>	15	0	
		Dropped crossing programme – citywide Sites will be identified to link into existing schemes or approaches to key services – priority based on sites where objectives are best met <i>LTP funding will be required in future years to continue rolling programme</i>	15	0	
	Cycling improvements	Cycle England funding will provide shelters at schools and training/education. LTP match funding will provide cycle links to schools at Boulton Moor, Chaddesden/Oakwood and area wide cycling infrastructure facilities and signing Boulton / Chaddesden / Oakwood, Area Panels 1 and 2	150	500 Cycle England	
		Derwent Parade / Royal Way Alvaston, Area Panel 2 Dual toucan	45	0	
		Derwent Parade / Millennium Way Alvaston, Area Panel 2 Dual toucan	45	0	
	Local traffic management and traffic calming schemes	General local area improvements to deal with area panel issues (reactive pot) citywide <i>LTP funding will be required in future years to continue rolling programme</i>	102	0	
	Personal security schemes and initiatives	Street lighting enhancements citywide	0	Street lighting PFI	

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Local safety and accessibility improvements continued					
Community and public transport – access to key services	Partnership working with local bus operators	Stockbrook Street/Stepping Lane – Abbey, Area Panel 3 Subject to new service starting, new bus stops and information will be provided on the route	10	revenue	Key contribution
	Partnership working with community transport groups	No funding to be allocated in 2006/07			
	Reducing the cost of travel to disadvantaged communities	Expansion of concessionary fares scheme to include free off-peak travel for elderly people	0	revenue	Key contribution
	Linking education and social services transport resources	No funding to be allocated in 2006/07			
Sub total			1,277	To be determined	

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Strategic public transport improvements					
Bus punctuality improvements	Strategic bus route enhancements, including use of intelligent transport systems	Duffield Road and Kedleston Road - Darley / Allestree, Area Panel 5 Consultation and bus service quality enhancements <i>LTP funding required in 2007/08 to complete scheme</i>	100	Broadway S106	Strategic scheme but local enhancements provide contributions to this agenda
		Study and subsequent installation of ITS software, linked to Real Time Information, RTI to provide bus priority at traffic signals. Sites include: <ul style="list-style-type: none"> - A38 slip road/Kedleston Road Darley / Allestree Area Panel 5 - King Street/Queen Street junction Arboretum / Darley Area Panel 3 / 5 - High Street/Derby Road Chellaston, Area Panel 2 - Ascot Drive Alvaston, Area Panel 2 - Chaddesden Lane End/Nottingham Road Derwent / Chaddesden, Area Panel 1 - Midland Road/London Road Arboretum, Area Panel 3 <i>LTP funding will be required in future years to continue rolling programme</i>	90	0	
		Mitre Island traffic lights – Boulton, Area Panel 2 Bus priority as part of SCOOT system	10	0	
Public transport infrastructure improvements	Improving passenger waiting areas	London Road - Alvaston / Arboretum, Area Panel 3 / 2 Nottingham East Midlands Airport, NEMA Kickstart project to provide shelters, raised kerbs, RTI and associated infrastructure on London Road to accommodate new shuttle service with increased frequency to airport starting in April 2006. Joint scheme with other authorities, east midlands development agency and NEMA <i>first part of 3 year LTP commitment.</i>	30	0	

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Strategic public transport improvements continued					
Public transport infrastructure improvements continued	Improving passenger waiting areas	<p>Preparation pool of new shelter requests. Each shelter fully installed costs £7k. Sites will be identified to link into existing schemes or approaches to key services – priority based on sites where objectives are best met. As many will be implemented subject to funding available, consultation and site constraints.</p> <p>Birchover Way (inbound adjacent to Ness Walk) <i>Allestree, Area Panel 5</i></p> <p>Birchover Way, adjacent Portreath Drive <i>Allestree, Area Panel 5</i></p> <p>Birchover Way opposite Park Farm Centre <i>Allestree, Area Panel 5</i></p> <p>Bembridge Drive <i>Boulton, Area Panel 2</i></p> <p>Radford Street <i>Alvaston, Area Panel 2</i></p> <p>Crayford Road (adj Field Lane) <i>Boulton, Area Panel 2</i></p> <p><i>LTP funding will be required in future years to continue rolling programme</i></p>	70	Some S106 contributions	Key contribution
	Improving walking and cycling routes to key stops	No Capital funding to be allocated in 2006/07, but footway maintenance will be undertaken, see Appendix 4.			
	Improving public transport information	Ongoing publicity and information for the temporary bus station. An updated version of the Derby City bus network guide is currently being developed and distributed	0	revenue	Strategic scheme

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Strategic public transport improvements continued					
Public transport infrastructure improvements continued	Park and ride	No funding to be allocated in 2006/07			
	Rail station accessibility	Updated public transport information to be displayed at the rail station is currently being developed	0	revenue	Strategic scheme
	Taxi provision	No funding to be allocated in 2006/07			
Public transport – quality of service improvements	Quality bus partnerships, QBP	Completion of Mickleover QBP –Mickleover / Littleover / Abbey / Arboretum Area Panel 4 / 3 including junction changes at Vicarage Road/Etwall Road	10	0	Strategic schemes but local enhancements provide contributions to this agenda
		Completion of Chellaston QBP – Chellaston / Boulton / Alvaston / Sinfyn / Arboretum Area Panel 2 / 3 associated infrastructure to accommodate route changes	25	0	
		Additional RTI signs which have been identified for: Chaddesden/Oakwood - Derwent / Oakwood / Chaddesden / Arboretum Area Panel 1 / 3 Chellaston - Chellaston / Boulton / Alvaston / Sinfyn / Arboretum Area Panel 2 / 3 Spondon - Spondon / Chaddesden / Derwent / Arboretum Area Panel 1 / 3	40	0	
Sub total			375	To be determined	
Strategic transport management and demand restraint					
Network Management Duty	Avoid, reduce and minimise congestion and disruption	Traffic CCTV and Automatic Number Plate Recognition, ANPR, phase 1(city centre) – Abbey, Area Panel 3 to meet requirements of the Traffic Management Act LTP funding will be required in future years to continue rolling programme	100	Westfield	Strategic scheme
Traffic Management Schemes	Junction and signal improvements	Ascot Drive / Osmaston Road – Alvaston, Area Panel 2 signal refurbishment with pedestrian facilities	120	0	

	Freight Quality Partnership	No funding to be allocated in 2006/07
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Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Strategic transport management and demand restraint continued					
Intelligent transport systems	Urban Traffic Management Control, UTM	Remote monitoring expansion - citywide <i>LTP funding will be required in future years to continue rolling programme</i>	65	0	Strategic schemes
	Introduce new intelligent transport systems	Transport monitoring equipment – citywide To purchase necessary traffic recording equipment to monitor traffic flows. Sites include A6 Burley Hill and A52 Nottingham Road (West Meadows) <i>LTP funding will be required in future years to continue rolling programme</i>	25	0	
		Derby Area Transport Model, DATM – citywide To upgrade our transport modelling capability	25	0	
Demand restraint measures	Parking policies and management	Decriminalisation of Parking Enforcement - citywide	100	0	
	Supply and demand of parking spaces	No funding to be allocated in 2006/07			
	New park and ride sites	No funding to be allocated in 2006/07			
	Congestion charging	No funding to be allocated in 2006/07			
Sub total			435	To be determined	

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Maintenance of transport infrastructure					
Carriageway maintenance	Principal / non principal road maintenance	Surface dressing programme - <i>citywide</i>	52	0	Key contribution
		Scarborough Rise (phase 3) – <i>Derwent, Area Panel 1</i> From Coniston Crescent to Stratford Road	101		
		St Thomas Road – <i>Normanton, Area Panel 3</i> From Peartree Road to Walbrook Road	122		
		Alfreton Road – <i>Darley, Area Panel 5</i> From A61 to Railway Bridge	37		
		Tufnel Gardens – <i>Mickleover, Area Panel 5</i> From Holborn Drive to Vauxhall Gardens	20		
		Carlisle Avenue – <i>Blagreaves, Area Panel 4</i> From Winsdor Avenue to The Hollow	130		
		Brian Clough Way (A52) slip off loop – <i>Chaddesden / Spondon, Area Panel 1</i> From the end of new surfacing to Raynesway (A5111)	109		
		Goodsmoor Road - <i>Sinfin / Blagreaves, Area Panel 2 / 4</i> From Stenson Road to Wordsworth Avenue	246		
		Station Road - <i>Mickelover, Area Panel 4</i> From Uttoxeter Road roundabout to Western Road	142		
		West Road – <i>Mickelover, Area Panel 4</i> From Station Road to Fenton Road	120		
		Cowley Street – <i>Darley, Area Panel 5</i> Fom Kedleston Road to Waston Street	52		
		Lime Lane/Mansfield Road junction – <i>Oakwood, Area Panel 1</i> From Lime Lane to Mansfield Road traffic counter	40		

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Maintenance of transport infrastructure continued					
Carriageway maintenance continued	Principal / non principal road maintenance continued	Ascot Drive – <i>Alvaston, Area Panel 2</i> From Osmaston Road to Longbridge Lane	237	0	Key contribution
		A52 Ashbourne Road - <i>Mackworth / Allestree, Area Panel 5</i> From Prince Charles Avenue to Markeaton Lane	0	342 Detrunking	
		A6 Duffield Road - <i>Allestree / Darley, Area Panel 5</i> From A38 to Park Lane		241 Detrunking	
		A6 Burley Hill/Duffield Road - <i>Allestree / Darley, Area Panel 5</i>		20 Detrunking	
Footway and cycleway maintenance	Footway and cycleway maintenance	No capital funding to be allocated in 2006/07 See appendix 4 for highway maintenance revenue programme for footway resurfacing and reconstruction			
Street lighting maintenance and improvements	Maintenance schemes	Handyside Bridge – <i>Darley, Area Panel 5</i> Provide street lighting on footpath alongside the river from bridge to Duke Street	8	0	Key contribution
	Improvement schemes as part of other local area schemes	Street lighting PFI – <i>citywide</i> commencing in July 2006, concentrating in high crime areas	0	PFI	
Bridges and structures	Bridge maintenance	Preparation pool for structural improvements – <i>citywide</i> Schemes yet to be determined	200	0	Strategic schemes
	Structural maintenance	Bridge assessments and principal inspections <i>LTP funding will be required in future years to continue rolling programme</i>	12	0	

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Maintenance of transport infrastructure continued					
Bridges and structures	Land drainage and flood defence	A6 Burley Hill / Duffield Road Allestree land slip – Allestree / Darley Area Panel 5 Essential drainage improvement work	0	68 Detrunking	Strategic schemes
		CCTV surveys – Allestree/Macworth - Area Panel 5 Rolling programme to survey culverts and associated clearing out/preparation of maintenance regime. City divided up into quarters, starting with Allestree/Mackworth LTP funding will be required in future years to continue rolling programme	100	0	
Sub total			1,728	671	

Reserve Schemes

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Local safety and accessibility improvements					
Local safety schemes	Targeted engineering improvements	Burton Road/Whittaker Road – Abbey, Area Panel 3	20	0	Key contribution
Safer routes to school	Infrastructure elements of school travel plans and improvements to the local environment	Merrill College @ £20k Chellaston, Area Panel 2 West Park @ £33k Spondon, Area Panel 1 Griffe Field @ £4kLittleover, Area Panel 4 Derwent Community @ £2k Derwent, Area Panel 1	59	Cycle England/ Sustrans	
Strategic transport management and demand restraint					
Traffic management schemes	Junction and signal improvements	Corden Avenue / Chain Lane – Ward Littleover Area Panel 4 signal refurbishment	0	Possible 150 from S106 contributions	Strategic scheme
		Sinfin Lane / Wilmore Road - Sinfin Area Panel 2 Junction improvement and signal refurbishment with pedestrian facilities	70	0	
		London Road / Midland Road – Arboretum, Area Panel 3 signal refurbishment with pedestrian facilities	90	0	
Maintenance of transport infrastructure					
Carriageway maintenance	Principal/non principal road maintenance	Litchurch Lane – Alvaston, Area Panel 2 Various sections	50	0	Key contribution
		Slack Lane - Mackworth Area Panel 5 From Uttoxeter Old Road to Cheviot Street	169		
		Stores Road/Mansfield – Derwent, Area Panel 1 From Derby Trading Estate to Mansfield Road (A608)	221		

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Maintenance of transport infrastructure					
Carriageway maintenance	Principal/non principal road maintenance	Normanton Lane/Brayfield Road roundabout – Littleover / Blagreaves, Area Panel 4 From Normanton Lane to Brayfield Road	37	0	Key contribution
		Cavendish – Arboretum, Area Panel 3 From Cavendish roundabout to Stenson Road /A5111	72		
		Brighton Road Alvaston, Area Panel 2 From London Road west to Warren Street	215		
		Derby Road (east) Chellaston, Area Panel 2	85		
		Dunstall Park Road – Alvaston, Area Panel 2 Whole length from Ascot Drive	79		
		Bridge Street – Darley, Area Panel 5 From Agard Street to Lodge Lane	147		
		Birchover Way (phase 3) – Allestree, Area Panel 5 From Park Farm Centre to Kedleston Road	253		
		Kedleston Road - Allestree / Darley Area Panel 5 From Askerfield Avenue to city boundary	45		
		Chaddesden Lane End – Derwent / Chaddesden, Area Panel 1 Drainage improvements from Nottingham Road to Maine Drive	100		
		Foxlands Avenue – Allestree, Area Panel 5 whole length from Ferrers Way	33		
		Sinfin Lane (phase 1) – Sinfin, Area Panel 2 From Grampian Way to Shakespeare Street	105		
		Stenson Road – Blagreaves, Area Panel 4 From Wellesley Avenue to Masefield Avenue	111		

Programme area	Type of scheme	Schemes for 2006/07	£000's		
			LTP Capital	Other funding	Contribution to Area and Neighbourhood Agenda
Maintenance of transport infrastructure					
Carriageway maintenance	Principal/non principal road maintenance	Chaddesden Lane - Chaddesden / Derwent, Area Panel 1 From Maine Drive to Wood Road	92	0	Key contribution
		Uttoxeter Road - Littleover / Mickleover, Area Panel 4 From no.298 to A38 bridge	115		
Total for reserve schemes			2,168	0	