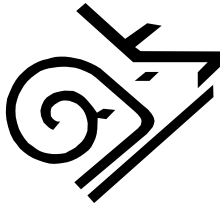


Time began: 7.40pm  
Time ended: 7:45pm



**DERBY CITY COUNCIL**

**CHADDESSEN WARD COMMITTEE**  
**held on Monday 3 March 2014**  
**in the Oakleigh Avenue Common Room Chaddesden**

Present: Councillor Sara Bolton Councillor (Chair), Councillor Paul Campbell,  
Councillor Anne MacDonald

In attendance:  
Richard Smail, Neighbourhood Manager

**19/13 Apologies for Absence**  
None

**20/13 Late Items Introduced by the Chair**  
None

**21/13 Declarations of Interest**  
None

**22/13 Minutes of the previous meeting**

Minutes from the previous meeting 2 December 2013 were agreed as a true record

**23/13 Derby City Council Funding Allocation 2013/14**

The Chaddesden Ward Committee noted the budgets available in 2013/14 including Community Budget of £18,347 and Streetpride Devolved budget of £22,934. An underspend of £385 from 2010/11 had been carried forward to be reallocated. The Ward Committee approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

Organisation	Project	Community Budget	Total
		Code 495	
DCC, Casualty Reduction and Road Safety	Casualty and Road Safety project	£50	£50
The Sign and Print Centre and Neighbourhood - Leisure	Dog Fouling Campaign - Signs and ties (£216)	£228	£228

facilities Outdoor Amenities	Bags (£12)		
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The balances of funds available to the Board are:

<b>Budget</b>	<b>Carry forward 2010/11</b> <ul style="list-style-type: none"> <li>• Be Inspired project - £20</li> <li>• Community cafe - £365</li> </ul>	<b>Budget 2013/14</b>	<b>Total budget</b>	<b>Allocated as at 3 March 2014</b>	<b>Balance</b>
Community Budget	£385	£18,347	£18,732	£18,345.55 £18,730.55	£1.45

Summary of the approved allocations made 2013/14 from Community Budget:

<b>Organisation</b>	<b>Project</b>	<b>Community Budget</b>	<b>Community Budget</b>
		495	2010/11
<b>Age UK</b>	Security Front Door	895	
<b>Scouts Explorers</b>	Compasses/survival kits/maps	364	
<b>Sporting Communities</b>	Coaching and mentorship in Chaddesden. Condition that they work with Youth Service	3977.80	
<b>Big 1 Steering Group</b>	Funding for free zones. Condition that Board is mentioned on posters and detailed accounts of spend sent after event	1500	
<b>Neighbourhood Team on behalf of Police</b>	Hire of community building for OzBox Sessions for the year	288	
<b>Chaddesden C&amp;C Magazine</b>	Two pages within the magazine for Board information/consultation for one year	1080	
<b>Libraries</b>	Second instalment for joint funding of footpath for Phillip Whitehead Community Library	4000	
<b>Youth Service</b>	Youth club at Chesapeake. Condition that they work with Sporting Communities to deliver joined up service and provide regular feedback to Board and identify any gaps in provision with Neighbourhood team	3777.40	
<b>Police</b>	Shed alarms to victims of crime in the Chaddesden ward. Conditions to keep a register of addresses and regular feedback to the board and putting a sticker on each alarm indicating the Boards funding	500	
<b>Derby Parks on behalf of Chaddesden Park</b>	Metal fencing between library and sports court. Condition to put up posters indicating the support of the	670	385

<b>Bowls Club</b>	Board around their club.		
<b>Children and Young people Service – Early Intervention</b>	Four new Signs for two Children's Centres	360	
<b>Sagarmatha Explorer Scout Unit</b>	Delivery of Leaflets for the Spring Clean Days	400	
<b>Chaddesden Neighbourhood Team on behalf of Police/Ozbox</b>	Ozbox hire charges for Chesapeake Community Centre until March 2014	255.75	
<b>DCC, Casualty Reduction and Road Safety</b>	Casualty and Road Safety project	£50	
<b>The Sign and Print Centre and Neighbourhood - Leisure facilities Outdoor Amenities</b>	Dog Fouling Campaign - Signs and ties (£216) Bags (£12)	£228	
		£18,345.55	£385
<b>Total Budget</b>		<b>£18,732</b>	
<b>Allocated from 2013/14</b>		<b>£18,345.55</b>	
<b>Allocated from carry forward</b>		<b>£385</b>	
<b>Total allocated</b>		<b>£18,730.55</b>	
<b>Balance from 2013/14</b>		<b>£1.45</b>	

## 24/13 Streetpride Devolved Budget 2013/14

The Chaddesden Ward Committee noted the Streetpride Devolved budget of £22,934 and approves the allocation of funds for the following purposes.

<b>Project</b>	<b>Location</b>	<b>Detail</b>	<b>Cost</b>	<b>Comments</b>
Re-hang Neighbourhood Banners	Nottingham Road	Re-hang Banners to advertise the Big 1 event	£753.50	Completed
Spring Clean days using a refuse vehicle and metal truck	Streets to be confirmed, based on last Spring Clean days	3 and 10 March 2014 (£1,000/day)	£2000	On going
Chaddesden in Bloom	Three planters at boundaries require planting, watering, weeding etc. and 6 barrier baskets	Summer & Winter planting and maintenance cost of £1,450 Watering cost of £380	£1,850	Completed
Additional CEO activity	Targeted in areas where parking is a problem	Part of School parking campaign	£630	Completed

Road Safety in schools	Pedestrian training for all year 2 pupils across the ward	Ped training - £3438 ToGo No Go show - £760 Holiday packs - £1100	£5,298	Completed
Cycle training in schools	All primary schools and Lees Brook (Level 2, after school club and Sport specific)	Level 1 Level 2 After school club Sport specific	£3,000	Completed
Scoot ability	Scooter training for younger children	Scoot ability	£624	Completed
Bus Shelter	Provision of bus shelter outbound on Derby Rd	Shelter costs £3,029 for shelter and £471 for design and management	£3,500	Completed
Speed and volume surveys	Max Road Highfield Lane Oregon Way	£120 per survey	£360	Completed
SID resites	Nottingham Road by Cleveland Reginald Road South.	Two locations for Re-sites at £315 each	£630	Completed
Neighbourhood Team	Chaddesden Park	Skate park 2 <sup>nd</sup> contribution	£3000	on-going
Streetpride Waste Bins	Wood Road bus stop Valley Road Cromford Road and Gertrude Road	Three new Streetpride waste bins	£1,278	Completed
<b>Total Actual cost</b>			<b>£22,923.50</b>	.
<b>Budget</b>			<b>£22,934</b>	
<b>Balance</b>			<b>£10.50</b>	

## 25/13 Draft Streetpride Devolved Budget 2014/15

The Chaddesden Ward Committee noted the Draft Streetpride Devolved budget in 2014/15 was expected to be the same as last year of £22,934 and approves the allocation of funds for the following draft spend plan for 2014/15:

The Ward Committee agreed to the following amendments:

- not to fund two new waste bins as originally identified.
- Note the current un allocated amount of £858

Project	Location	Detail	Cost	Comments
Re-hang Neighbourhood Banners in 2014	Nottingham Rd	Re-hang banners to advertise the Big 1 event	£800	Cost to be confirmed by Streetpride
Spring Clean days using a refuse vehicle and metal truck	Streets to be confirmed	To confirm Mondays to deliver this service in 2014/15	£2,000	

Chaddesden in Bloom in 2014	Same service as 2013 with Summer and winter planting of three planters at ward boundaries and 6 barrier baskets. Incl watering, weeding	In 2013 the costs of summer & Winter planting and maintenance was £1,450 and Watering cost £380	£2,000	Costs to be confirmed by Grounds Maintenance
Additional CEO activity	Targeted in areas where parking is a problem – schools and match day parking	Part of School parking campaign	£630	To use this resource as part of the school parking campaign in 2014/15
Road safety in schools	All five primary schools in the ward	Pedestrian training for year 2 pupils	£3,613	To take place in first two terms in the year at all five primary schools in the ward
Road safety in schools	All five primary schools in the ward	ToGo No Go theatre plays	£760	To take place in the summer term after Pedestrian training sessions
Cycle training in schools	All primary schools and Lees Brook (Level 2, after school club and Sport specific)	Level 1 Level 2 After school club Sport specific	£3,000	
Balance ability (previously known as Scoot ability)	All five primary schools in the ward	Scoot ability	£750	For reception entry pupils to help them ride bikes and get used to 2 wheels
SID locations	To confirm exact locations	One new site Two return sites	£1,170	New - £500 Return - £335
Chaddesden Winter Grit scheme	Locations to be identified	Purchase of 4kg bags and transport	£200	Each 4kg bag to cost @.83p
Footway Slurry Sealing	Sefton Road - £2,800, Cromford Rd - £5,200 (Highways Maintenance agreed to fund the difference)	To tackle footways in need of repair by slurry sealing.	£8,000	Board previously considered Cromford Road as part of LTP but not agreed.
<b>Estimated spend</b>			<b>£22,923</b>	.
<b>Budget</b>			<b>£22,934</b>	
<b>Balance</b>			<b>£11</b>	

## Resolved

**That the allocation of funds set out be approved by the Ward Committee**

Signed

Chair.....Date.....