

CouncilScorecard-ataglance

31-Mar-2017

Measure Description	Good is	2016/17 Result	Year End Target	Year End Status	Direction of Travel
Ambitious					
DH Local 62b Number of new homes delivered before April 2019 (HRA & DH)	High	30	50	Red	
EIISS PM16a (NI 117) Percentage of 16-19 year-olds who are not in education, training or employment (NEET)	Low	4.8%	4.8%	Green	
L&I PM02a Percentage of Y6 pupils achieving expected level in reading, writing and maths	High	48% (2016)	53%	Red	N/A
L&I PM03a Progress 8 score	High	-0.2 (2016)	0	Amber	N/A
L&I PM04a Attainment 8 score	High	46.2 (2016)	48.2	Amber	N/A
L&I PM23c Percentage of inspected services settings and institutions that are judged as good or outstanding –maintained schools	High	83%	80%	Blue	
L&I PM26 Special educational needs the percentage of Education, Health and Care Plans issued within 20 weeks	High	19%	75%	Red	
L&I PM26a Percentage of New EHCPs issued in 20 weeks	High	100%	75%	Blue	N/A
L&I PM26b Number of pre-April 2016 assessments awaiting finalised plans	High	128		N/A	N/A
L&I PM27 Number of requests for an Education Health Care Plan assessment	High	219		N/A	N/A
L&I PM27a Number of requests for an Education Health Care Plan assessment agreed	High	229		N/A	N/A
Regen PM14 Number of job opportunities created direct and indirect	High	840	600	Blue	
Regen PM15 Number of businesses given financial support through the Derby Enterprise Growth Fund	High	20	10	Blue	
Resilient					
CM PM05 Percentage of in year collection of Sundry Debt	High	92%	93%	Amber	
CM PM09a Percentage of Council Tax collected within 36 months of it becoming due	High	97.9%	97.5%	Green	
CM PM09b Collect Business rates within 24 months of it becoming due	High	99%	99%	Green	
CM PM15 Increase the volume of online transactions	High	76,604	80,000	Amber	N/A
CM PM19 Increase the volume of online transactions for existing options	High	71,048	60,000	Blue	N/A
CP 08f Average working days per employee (full time equivalents) per year lost through sickness absence - Excluding Schools	Low	14.2days	8.4 days	Red	
FPA PM04 A legally balanced budget approved by Full Council (Revenue, Capital, HRA and Schools) (1 year)	High	Complete	Complete	Green	N/A
FPA PM21 Unqualified Audit Opinion for Derby City Council	High	Major Slippage	Completed	Red	N/A
IC PM20 Asset Valuations – monitor and completion of the Asset Valuation Programme	High	100%	100%	Amber	N/A
LPI 52h Proportion of complaints responded to within timescale (all services)	High	77% (provisional)	80%	Amber	
Safe					
AHH 01A (NI 127) Social Care Quality of Life	High	19.4 (provisional)	19.1	Green	
AHH 01C (NI 130) Social care clients and carers receiving self-directed support (direct payments and individual budgets)	High	100% (provisional)	100%	Green	
AHH 02D Sequel to short term support resulting in no services needed (STMAX)	High	76% (provisional)	82%	Red	
AHH Local 2A (i) Adults aged 18 and over admitted on a permanent basis in the year to residential or nursing care per 100,000 population	Low	2.6 (provisional)	2.5	Amber	
AHH Local 2A2(ii) Adult (65 and over) Permanent admissions to residential and nursing care homes, per 100,000 population	Low	569 (provisional)	596	Blue	

DataSource:DORIS

TimeFetched: Wednesday 14 June 2017

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Performance and Intelligence, Organisation and Governance

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AHH S5 Percentage of referrals needing further enquiries that have/will have a safety plan in place	High	74% (provisional)	70%	Blue	
EaRS PM29 Percentage of the annual Food Safety intervention programme achieved for premises risk rated A - C (high risk rated food premises)	High	100%	85%	Blue	
EaRS PM30 Percentage of high and medium risk Environmental Protection permitted process inspections completed	High	100%	100%	Green	
EI 12/EI 3 Percentage of children and young people's early help cases where progression tools show an improving direction of travel after support has been provided	High	93%	85%	Blue	
EIISS PM04 Children who are the subject of a child protection plan per 10,000 population aged under 18 (Snapshot)	Low	61.70 per 10,000 population (provisional)	50.00 per 10,000 population	Red	
EIISSPM39 Number of child sexual exploitation requests that were identified at medium or high risk at the first strategy meeting	High	30	No target set	N/A	N/A
GOV PM01 DBS renewal programme achievement	High	59%	95%	Red	N/A
GOV PM02 HCPC (health and care professions council) registrations	High	97%	95%	Blue	N/A
SP PM09g Emptied bins as a percentage of all household bins	High	99.9%	99.9%	Green	
SS PM07 - Children in Care per 10,000 population aged under 18 (EIISS PM05)	Low	76.50 per 10,000 population (provisional)	78.00 per 10,000 population	Green	
SS PM07d Children in care percentage of children placed outside the city boundary	Low	61% (provisional)	No target set		
SS PM23b Percentage of children placed with independent fostering agencies	Low	62% (provisional)	40%	Red	
YA&H PM03 (NI 156) (DH) Number of households living in Temporary Accommodation	Low	44	30	Red	
YA&H PM06 (DH) Number of homelessness acceptances	Low	499	370	Red	
Strong					
PH PM01 Percentage of successful exits from drug treatment (reported a quarter in arrears)	High	8.0% (Q3 forecast)	8.0%	Green	
PH PM02 AHH Alcohol harm reduction - A reduction in alcohol related hospital admissions (reported six months in arrears)	Low	760 (Q3 forecast)	760	Green	
PH PM08 AHH PH Health Checks - A higher take-up of 'Public Health' health checks	High	51 (Provisional)	51	Green	
PH PM12 Smoking prevalence in adults aged 18 years and over	Low	18.7% (2015 latest data)	18.5%	Amber	

Table Key

Traffic Light Status:

- Blue** performance above target by 2% or more
- Green** performance meets target
- Amber** performance within 5% of the target
- Red** performance more than 5% adverse of target

Direction of Travel:



Performance improved compared to the previous year



Performance remains the same as the previous year

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Performance deteriorated compared to the previous year
Performance deteriorated compared to previous year – planned through target setting process