

Time began: 18.20 pm
Time ended: 18.25 pm

ABBEY WARD COMMITTEE

13th July 2015, Churchside Walk Common Room

Present: Councillor Sarah Russell (Chair), Councillor Asaf Afzal, Cllr Paul Hezelgrave and Sarah Dosunmu (Neighbourhood Manager – In attendance)

01/15 Apologies for Absence

None

02/15 Late Items Introduced by the Chair

There were none

03/15 Declarations of Interest

There were no declarations of interest

04/15 Minutes of the previous meeting

The minutes of the previous meetings were agreed.

05/15 Derby City Council Streetpride Devolved budget Funding 2015/16

That the recommendations from the Abbey Neighbourhood Board Streetpride Devolved budget at their meeting held on 13th July 2015 as set out in Appendix 1 below be approved by the Ward Committee.

06/15 Derby City Council Community budget Funding 2015/16

That the recommendations from the Abbey Neighbourhood Board Community budget 2015/16 at their meeting held on 13th July 2015 as set out in Appendix 2 below be approved by the Ward Committee.

Resolved

All funding approved as per recommendations.

Signed: _____

Date: _____

Appendix 1

AGREED 2015/16 Streetpride Devolved Budget

Location/Activity	Works	Cost	Comments
Drewery Lane North	Footway slurry sealing: In response to complaints from local residents where there have been incidents of trips, etc.	£788.51	Works to be completed June/July. Originally allocated £2,077.52. However, the cost has been reduced following a more accurate quote.
Drewery Lane jitty/footpath (overlay scheme)	Footway slurry sealing: In response to complaints from local residents where there have been incidents of trips, etc. Originates from MP enquiry.	£2,589.40	Total cost is £7,714.68 and will be part funded by allocation of £5,125.28 from last financial year.
Parliament Street	Footway slurry sealing: Raised at the last Board meeting	£2,361.87	Originally allocated £4,854.95. However, the cost has been reduced following a more accurate quote. This quote does not include any of the numerous interconnecting footways.
Cycle training	Previously funded provision. A package of activities for schools will be delivered.	£1,500	See highways report for an update on the scheme funded this year.
Pedestrian training	Targeting year 2 children concentrating on 3 essential skills safer crossing, crossing between parked cars- how to cross at junctions	£2,063	See highways report for an update on the scheme funded this year.
Speed Indicating Devices	Repeat deployments on St Albans Road; Carlton Road; Boyer Street; Abbey Street and Uttoxeter Road	£1,375	New deployments cost £605 and repeat deployments £275.
Additional Parking Enforcement	To support school parking campaigns and problem parking at targeted locations	£630	
Traffic Regulation Orders for Carlton Road; Horwood Avenue and one other.	Double yellow lines and cross hatch markings (Carlton Road)	£6,000	In response to problems raised regarding safety and obstruction.
	Junction protection at junction of Horwood Avenue and Burton Road		
	Junction protection on Moss Street. Double yellow lines (No waiting at any time restriction) due to refuse vehicles restricted access.		
Neighbourhood Officer budget	Fund to undertake reactive works within the ward to include alleyway gating and alleyway clearances.	£1500	To be directed by the neighbourhood team
TOTAL		£18,811.59	
TOTAL REMAINING		£7,897.41	

Appendix 2 2015/16 Abbey Community Budget

Ref. No	Applicant	Activity	Amount
ABB10/15	Friends of Normanton Park	Funds to support bulb planting and costs towards supporting the establishment of the Friends Group and improvements on the park.	£750.00
ABB11/15	Artcore	Creative Summer 2015 project	£800.00
ABB12/15	Bramblebrook Community Centre	Summer holiday provision	£1,238.00
ABB13/15	Empower	Start-up costs for equipment	£1,000.00
ABB14/15	Bramfield Avenue Allotment Holders Association	Contribution to the cost aof a replacement gate at the Burton rOad entrance	£1,026.00
Total allocated			£4,814.00
Total remaining			£16,886.00