SPONDON WARD COMMITTEE 16 OCTOBER 2013

Present: Councillor Poulter (Chair), Councillor Jennings,

8/13 Apologies for Absence Councillor Williams9/13 Late Items Introduced by the Chair

None 10/13 Declarations of Interest None

11/13 Minutes of the previous meeting

The minutes of the ward committee on 1 July 2013 were agreed.

12/13 Derby City Council Funding Allocation 2013/14

The Spondon Ward Committee noted the budgets available in 2013/14, Community Budget of £13,867 and Streetpride Devolved budget of £17,333 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

Organisation	Project	Community Budget
		495
Spondon Dynamos FC	Equipment - gloves	£240
Spondon Traders Association	Spondon Alight decorations	£823.20
Spondon Neighbourhood	Various - Officers budget	£2,000
Team		
total		£3,063.20

Balance of funds available to the Board as at 16 October 2013

Budget	Carry forward from 2012/13 £	Total budget £	Allocated as at 16 October 2013 £	Balance £
Community Budget	Nil	£13,867	10,990.56	2,876.44

Conditions of Grants Awarded

The Ward Committee agreed the recommendations for the following conditions on the grants awarded in addition to those stated on the Application Form:

Spondon Dynamos proposal:

Funding approved on condition that:

Spondon Dynamos to acknowledge and recognise the Boards funding in their publicity.

• That the gloves should be retained and the club and handed out as required at training sessions allowing future younger players to benefit.

Spondon Traders Association proposal:

Funding approved on condition that

• STA to acknowledge and recognise the funding provided by the Board.

Spondon Neighbourhood Team proposal:

Funding approved on condition that

- To make sure the funding is used in line with the Board expectations,
- Neighbourhood Officer will seek agreement from the Ward Councillors for all proposals to spend the budget.

Summary of Community Budget allocations 2013/14 as at 16 October

Organisation	Project	Community Budget	
-		Code 495	
Children and Young	Two Youth Clubs at Craddock	£6,487.36	
People, Derby City	Avenue		
Council			
Children and Young	Friday Night Dance Group	£650	
People, Derby City			
Council			
Spondon Crusaders AFC	New Kit and Footballs	£640	
Derbyshire Police	Shed alarms and signs	£150	
Spondon Dynamos	Equipment - Gloves	£240	
Foortball Club			
Spondon Traders	Spondon Alight	£823.20	
Association			
DCC - Spondon	Various - Officers budget	£2,000	
Neighbourhood Team			
Total allocated		£10,990.56	
Balance available		£2,876.44	

13/13 Streetpride Devolved Budget 2013/14

The Ward Committee noted Streetpride devolved budget funding of £17,333 and considered the recommendations for amendments made by the Board. Spondon Ward Committee approved the allocation of funds for the following purposes:

Work requested	Reason	Sub Group/Board comments	Funding allocated
Projects to encourage safety around schools and reduce car use	Respond to school priorities and issues raised at forums to tackle parking nuisance	Importance of pedestrian training for children is recognised. Four primary schools confirming priority. Size of school determines funding allocated	£4,388
Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	SID moves to new installations (@£470x2 (Sandringham and Borrowash road) = £940) and returns to previously used sites (@ £315 x 2 = £630) Locations to be confirmed	£1,570

Dropped kerb	To aid disabled, elderly, and those using push chairs	Chapel lane/Sancroft road. Recognise driveways can be used as crossing points.	£2,500
Bulky waste collection service	Support households clear bulky waste	Allocate £1,000 into a 'pot'.	£1,000
Gully cleansing	To clear gullies which get blocked due to leaves, silt etc	Identify two sets of five gulleys together and 3 other individual gulleys – eg Potter Street Locations to be confirmed by Sub group	£160
Extra jitty(footway) cleansing	To clear more frequently jitties which are subject to litter and waste accumulation	Locations to be confirmed by Sub group	£400
Plant bulbs and maybe trees, shrubs in various locations in wide highway verges and grass areas	Respond to forum feedback to improve landscape	Locations to be confirmed by Sub group Refer to forum feedback	£700
Provide extra street type litter bins in areas where dog fouling and litter a problem	Reduce locations where litter and dog mess a problem	Parks bin - £394 x 1 = £394. Highways - £426 x 4 = £1,704 Suggestions made at forum meeting. Locations to be confirmed by Sub group	£2,098
Parks Ranger Service Deep Clean of Parks	To deep clean outside edges of parks to improve appearance of parks/open spaces	Include Dale Park Locations to be confirmed by Sub group	£200
Footpath to toposcope on Dale Park	Complete work started to create 'The Board Walk'	Buff tarmac	£3,000
Refurbish cast iron street name plates	To improve visual appearance	Those on Jennifer Slatcher list that are on house walls. To confirm other locations	£200
Mechanical Footway sweeping	To respond to reduction in service	Locations to be confirmed by Sub group	£500

Mechanical Road sweeping	To respond to reduction in service	Locations to be confirmed by Sub group	£500
Total			£17,216

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed: _____ Date: _____