

Report sponsor: Simon Riley, Strategic Director
of Resources

Report author: Toni Nash, Head of Finance

Contract and Financial Procedure Matters

Purpose

- 1.1
 - Approve the use of reserve - Priority Families earmarked reserve of £0.050m
 - Approve a grant – Community Action Derby £0.050m

Recommendation

- 2.1 To approve:
 - a) To approve the use of the Priority Families earmarked reserve of £0.050m to fund a contribution to Community Action Derby
 - b) To approve a grant award to Community Action Derby to fund a contribution to the universal youth assertive outreach work in Derby.

Reason

- 3.1 To comply with Financial Procedure Rules.

Supporting information

- 4.1 **Use of Reserve and associated Grant to Community Action Derby**

The Priority Families reserve is an earmarked reserve set aside to provide ongoing funding for the Priority Families Programme. The programs annual activity is grant funded and the reserve is an accumulation previous years unspent allocations and payment by results bonus. The current reserve balance is £0.937m. It is proposed to use £0.050m of this reserve to fund a one-off grant to Community Action Derby.
- 4.2 This contribution is to support universal youth assertive outreach work in hotspots across the city which early help does not provide. It has been identified as a need both from perspective of some local communities with rising groups of youths in parks and particularly by the Council in respect of the age range of new entrants into care. This will be linked to the Community Recovery element of the city's overall recovery plan. There is already a Youth Alliance (network of affiliated youth provision providers) within the voluntary sector who will be asked to manage and oversee implementation. The whole premise is not to have bureaucratic processes to hinder delivery and to flex quickly.

- 4.3 It is recommended to approve the use of the Priority Families earmarked reserve of £0.050m to fund a contribution to the universal youth assertive outreach work in Derby.
- 4.4 It is recommended to approve a grant award of £0.050m to Community Action Derby to fund a contribution to the universal youth assertive outreach work in Derby.

Public/stakeholder engagement

- 5.1 **Grant to Community Action Derby** – This is co designed scheme between DCC, Voluntary Community and Social Enterprise Sector with Community Action as the vanguard.

Other options

- 6.1 None.

Financial and value for money issues

- 7.1 As outlined in the report.

Legal implications

- 8.1 No implications arising from this report.

Climate implication

- 9.1 No implications arising from this report.

Other significant implications

- 10.1 **Equality and Diversity Implications**
Grant to Community Action Derby -There is an action for us in the Black Lives Matter Manifesto which is 'Identify funding sources to reinstate youth services and youth club provision with specific steps to meet the needs of young people from the Black Community' So, by approving this funding we will be partly addressing this request. The Derby Youth Alliance will be mapping and scoping out what youth services there are in Derby. One of the tasks will be identifying whether youth services are meeting the needs of young people from the Black Community. They will be working with Black Lives Matter Derby to carry out this work.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal	Olu Idowu	12/10/2020
Finance		
Service Director(s)	Alison Parkin	09/10/2020
Report sponsor	Simon Riley	21/10/2020
Other(s)	Anne Webster	15/10/2020
Background papers: None		
List of appendices: None		

