

DERBY CITY COUNCIL

FORWARD PLAN

NOVEMBER 2011

What is the Forward Plan?

Each month, the Council publishes a forward plan of decisions to be taken in the following four months.

The Forward Plan contains details of all key decisions to be taken by the Council Cabinet and details of decisions about recommendations to Council on Budget and Policy Framework Items.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which Council officer to contact for more information or to make representations.

🔑 What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the Council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the Council.



What is a Budget and Policy Framework item?

Each Chief Officer has under their delegated powers a list of policies and plans that form part of the Budget and Policy Framework. A full list is included in Article 4 of the Constitution.

The Council is responsible for the adoption of the Budget and Policy Framework but, once the framework is in place, it is the responsibility of the Council Cabinet to implement it.

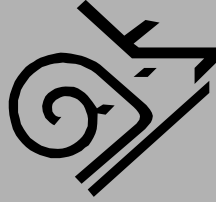
Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

The next Forward Plan will be published on 16 November 2011.



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FORWARD PLAN NOVEMBER 2011

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CABINET PORTFOLIO AREA ADUTL SOCIAL CARE AND HEALTH	COUNCILLOR SKELTON
Reference	45/11
Decision	Charging for Blue Badges for Disabled People
What is the decision to be taken?	To introduce a charge for issuing a blue badge to all applicants. There would be an exception to those in receipt of DS1500 and a reduced charge to those who have a crime number for a stolen blue badge
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Equality and Diversity groups, blue badge improvement service
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 November 2011
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	John Wilcox Support Services Manager 256746
Reference	48/11
Decision	Public Consultation on Changes to Short Breaks and Day Services for People with Learning Disability
What is the decision to be taken?	To approve a period of formal consultation about proposals to modernise short breaks currently provided by the Council as Ashlea Hostel and daytime services for people with learning disability currently provided at Wetherby Day Centre and locality based centres
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Customers, family carers, staff, other statutory organisations, third sector organisations and service providers
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 November 2011
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Harpreet Kaur, Interim Head of Integrated Commissioning 642743

Reference	49/11
Decision	Council Day Services for Older People: Outcome of Consultation
What is the decision to be taken?	To recommend the next steps following consultation on the Council day centre at Whitaker Road
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Service users and their carers, staff, older people in general and partners who provide services for older people
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 November 2011
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Phil Holmes, Head of Integrated Commissioning 642845

CABINET PORTFOLIO AREA HOUSING AND ADVICE	COUNCILLOR INGALL
Reference	38/10
Decision	Housing Renewal Policy
What is the decision to be taken?	To approve a new Housing renewal Policy 2011/13
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	Members, Officer and the Public
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 November 2011
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Ian Fullagar – Housing Strategy and Performance Manager 256734
Reference	96/10
Decision	Declaration of a Clearance Area under the Housing Act 1985
What is the decision to be taken?	To approve the declaration of a Clearance Area under the Housing Act 1985
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Legal, Resources, and Planning
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 November 2011

Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Brian Salt Environmental Health Officer 256329
Reference	97/10
Decision	Adoption of the Empty Homes Strategy 2011-14
What is the decision to be taken?	To approve and adopt the Empty Homes Strategy 2011-14
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Finance and Resources
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 November 2011
Scrutiny Commission	Adults Health and Housing Commission
For More Information Contact	Tony Briggs – Empty Homes Officer 256342
Reference	99/10
Decision	Local Investment Plan Refresh
What is the decision to be taken?	To approve a refresh of the data in the current Local Investment Plan and take account of any changes with regard to the Council's strategic priorities
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	Planning, Housing and the Homes and Communities Agency
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 November 2011
Scrutiny Commission	Adults Health and Housing Commission
For More Information Contact	Leigh-Anne Francis Housing Development Manager 287238
Reference	14/11
Decision	Pre-Close of Dialogue Final Business Case for Housing PFI Scheme
What is the decision to be taken?	To consider the Pre-Close of Dialogue Final Business Case for the Housing PFI Project prior to submission to the HCA, DCLG and HM Treasury
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Officers, Members and the Housing and Communities Agency
What documents will be considered?	Report
The Earliest Date Council Cabinet will	22 November 2011

Consider it	
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Kirsty Alldread Housing PFI Project Manager 256303
Reference	32/11
Decision	Housing Tenancy Transfers – Cessation of Discretionary Rent Free Week
What is the decision to be taken?	To agree to end the practice of allowing tenants a free rent week when transferring from one Council tenancy to another Council tenancy
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Chief Officer Group, Resources, Legal and Cabinet Member for Housing and Advice
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 November 2011
Scrutiny Commission	Adults, Health and Housing Commission
For More Information Contact	Ian Fullagar, Head of Strategic Housing 287237