

ITEM 15

COUNCIL
2 March 2011

Minute Extract

COUNCIL CABINET MINUTES – 16 February 2011 (including Budget and Council Tax Motion) Approved subject to the amendment of paragraph 1 of the motion to read:

1. To approve a budget requirement for Derby City Council for 2011/12 of £221,764,425 subject to:
 - a) reducing the savings on Climate Change, included on page 34 of Appendix 6 (Document 5C), by £50,000 to be funded by bringing forward the saving of £293,000 for Community Transport from 2012/13 to 2011/12, shown on page 39 of Appendix 6 (Document 5C). This will be replaced in 2012/13 with permanent reductions in expenditure on energy, or failing that by reductions in posts within CCEMU.
 - b) reducing the saving on transferring the Shaftesbury Leisure Centre to the third sector, shown on page 37 of Appendix 6 (Document 5C), from £100,000 to £50,000, to be funded by bringing forward the saving of £293,000 for Community Transport from 2012/13 to 2011/12, shown on page 39 of Appendix 6 (Document 5C), thereby allowing sufficient time to examine all options before a final decision is taken by the Council Cabinet.
 - c) the reversal of the saving of £60,000 on Wild Derby, shown on page 39 of Appendix 6 (Document 5C), to be funded by bringing forward the saving of £293,000 for Community Transport from 2012/13 to 2011/12, also shown on page 39 of Appendix 6 (Document 5C). This will be replaced in 2012/13 by £60,000 permanent savings in refuse collection.”