



DERBY CITY COUNCIL

AREA PANEL 1
6 JUNE 2007

ITEM 10

Report of Director of Derby Community Safety Partnership

Outturn Report: Area Panel 1 Budget 2006/7

SUPPORTING INFORMATION

- 1.1 In 2006/7, Area Panel 1 was allocated a budget of £23,292. The panel had an additional budget of £1,083 carried forward from 2005/6. The panel also had £2,451 returned from projects under spending their allocation, making a total budget of £26,826 available to allocate to projects during 2006/7. The panel allocated £22,988 giving a carry forward budget of £3,838 to allocate to projects in 2007/8.

- 1.2 The panel allocated their budget to the following:

Organisation	Approved
Springwood Leisure Centre	£100
Derby City Council WildDerby Summer Scheme	£802
Nottingham Road and District Allotments Association	£392
AFC Crusaders	£2,000
Chaddesden Park Allotments	£5,840
Derby Community Transport/Derwent Community Team	£2,000
Derwent Neighbourhood Team	£2,000
Chaddesden Councillors	£275
Spondon Parent and Toddler group	£400
Community Church Derby	£390
Dale Road Neighbourhood Watch and Louise Greaves Lane Allotment Association	£1,000
Spondon Community Association	£4,500
Youth Service – Oakwood Youth Club	£1,700
The Big 1 Event - Steering Group	£765
Derwent Time Bank	£824
Total	£22,988

- 1.3 This report sets out the way the budget was spent and details progress on the individual projects in Appendix1. Where the grant has not yet been paid or the work ongoing, the reasons are noted.

PROPOSED ACTION

- 2.1 To note this report.

For more information contact: Richard Smail 01332 258505 e-mail Richard.smail@derby.gov.uk
Background papers: Area Panel reports approving projects
List of appendices: Appendix 1 Outturn

Appendix 1

AREA PANEL 1 FUNDING APPROVALS 2006/07						
Area Panel Budget for 2006/7				£23,292		
Budget carried forward from 2005/6				£1,083		
Funds returned due to underspend on projects in 2005/06				£2,451 (£681 and £1,770)		
Total budget available for allocation in 2006/7				£26,826		
Total budget allocated				£22,988		
Total budget carried forward				£3,838		
Applicant	Project	Amount requested	Amount approved	Date approval given	Progress	Ward
Springwood Leisure Centre	Car park lighting	£250	£100	7 June 2006	Completed	Oakwood
Derby City Council WildDerby Summer Scheme	WildDerby Summer Scheme	£802	£802	7 June 2006	Completed	Spondon £615 Oakwood £34 Chaddesden £153
Nottingham Road and District Allotments Association	Fence for Meadow Farm Primary School allotments	£392	£392	6 September 2006	Completed, £40 returned	Chaddesden
AFC Crusaders	Soccer school	£2,000	£2,000	6 September 2006	Completed	Chaddesden - £666 Oakwood -£667 Spondon - £667
Chaddesden Park Allotments	Security Fencing	£5,840	£5,840	1 November 2006	Completed	Chaddesden -£5,470 Derwent -£148 Spondon -£222
Derby Community Transport/Derwent Community Team	Derwent Ring and ride	£2,000	£2,000	1 November 2006	Ongoing through 2007	Derwent
Derwent Neighbourhood Team	Design out Crime at St. Marks Church	£2,000	£2,000	1 November 2006	Completed	Derwent

Chaddesden Councillors	Chaddesden War Memorial	£275	£275	1 November 2006	Completed	Chaddesden
Spondon Parent and Toddler group	Equipment and toys	£200	£400	1 November 2006	Ongoing	Spondon
Community Church Derby	Chaddesden Kidz Klub	£1,150	£390	10 January 2007	Completed	Chaddesden £250 Derwent -£40 Oakwood -£20 Spondon -£80
Dale Road Neighbourhood Watch and Louise Greaves Lane Allotment Association	Shed Security project	£1,500	£1000	10 January 2007	Ongoing	Spondon
Spondon Community Association	Spondon Village Hall windows	£4,500	£4,500	10 January 2007	Work to be done by Council	Spondon. A loan of £1,258 made by Oakwood ward
Youth Service – Oakwood Youth Club	Equipment for Youth Club	£1,700	£1,700	10 January 2007	Completed	Oakwood
The Big 1 Event - Steering Group	The Big 1 at Chaddesden Park	£1,530	£765	7 March 2007	Taking place in June 2007	Oakwood - £382 Derwent - £383
Derwent Time Bank	Running Costs	£1,550	£824	7 March 2007	Ongoing through 2007	Derwent - £787 Oakwood - £37