

## Allestree Ward Committee Monday 20 February 2023 Via Microsoft Teams 19.10 – 19.15pm

	Organisation	Activity		Amount	Actual
	Noted and approve provided.	d. Allocations of the	budget to date w	ere noted and	an update
4 Minutes of the previous		vious meeting			
	There were no decl				
3	Declarations of In	terest			
	None				
2	Late Items				
	None				
1	Apologies for abs	ence			
	,			Who	When
	Cllr Ged	Potter	Jane Paling	(In attendance	e)
Prese	ent   Cllr Steve	e Hassall (Chair)	Sarah Dosunmu (In attendance)		

Organisation	Activity	Amount Allocated	Actual Spend
Allestree	Equipment to support club		
Bowling Club	activities	£350	£350
Allestree Life	To cover a bi monthly double		
(Warwick	page insert in Allestree Life @	£1,350	£1,350
Directories)	£225 per issue for 6 issues		
Allestree	Contribution to community dog		C1 000 00
Alliance	show event	£1,000	£1,000.00
Signworld	Supply and installation of		£140
Signworld	signage	£140	
St Nick's		£150	£42
Church	Roomhire	£100	242
Grounds	Wildflower planting at a number	C2 022	C2 022
Maintenance	of locations	£2,023	£2,023
Lawn Primary		C2 000	C2 000
School	Outdoor paving area	£2,000	£2,000
Grounds	Installation of 2 painted poppies	£185	£185



Maintenance			
	Purchase of 40 large poppies		
Royal British	@ £5 each and 20 wooden	£250	NIL
Legion	crosses : £2.50 each		
Highways			
Maintenance	Purchase of grit bin	£146.00	£146.00
Highways			
Maintenance	Purchase of salt for grit bin	£192.14	£192.14
Grounds			
Maintenance -	Fund for additional tree planting		
Trees	across the ward	£2,000.00	£1,500.00
	Xmas trees for Blenheim;		
	Duffield Road and Home Farm	000 00	000
Hudson's	Estate - 3 trees @ £40 each	£90.00	£90
The Solar	0.1	000404	0444
Centre	Solar lights@ £74.98 each	£224.94	£114
Neighbourhood	Contribution to cost of living	04 000 00	0075
s Boards	project for the ward	£1,000.00	£375
Woodlands	Contribution to Xmas event on	00 000 00	00 000 00
Church	Blenheim Parade	£2,000.00	£2,000.00
Sporting	Youth provision over a period of	04 000 00	04 000 00
Communities	14 weeks	£1,000.00	£1,000.00
RSPB	10 hedgehog houses	£350.00	£291.67
Neighbourhood	40 hadrahar sima	C404.00	
Team	10 hedgehog signs	£124.80	£127.85
Colt and Crit	For the supply of 20 x 10kg		
Salt and Grit	carry bags of salt @ £34.841	000.00	CC7 FO
solutions	per 10 bags Vouchers for residents/groups	£69.68	£67.59
	maintaining planters in the ward @		
Hudson's	£30 each for 6 groups	£180.00	£180.00
Atlow		2.00.00	2.00.00
contracting	Bike storage locks		
limited		£880.00	£880.00
Allestree Cricket			
Club (On behalf			
of Friends of	Allestree Rc event - launch of	0.407.40	0.407.40
Allestree Rec)	Friend's Group	£437.42	£437.42
Total Allocated		£14,697.04	£14,491.67
Total Remaining	g	£302.96	£508.33

## 5 Neighbourhood Board Funding Applications 2022/23

Allestree ward committee agreed the following allocation of funding as follows:

Organisation	Activity	Amount
Arborculture		
Team	Tree for Roy	450.00
FOLP	contribution to Community Event.	58.33



	Total Allocated at the ward committee	£508.33
	Total allocated to date	£15,000
	Total Remaining	NIL
6		
	Resolved that the allocation of funds set out be a Committee	approved by the Ward
	Date and time of next meeting: TBC	