



Derby City Council

HEALTH AND WELLBEING BOARD Thursday 13 March 2014

ITEM 9

Report of the Chief Officer of Southern
Derbyshire Clinical Commissioning Group

Towards a Five Year Strategy

SUMMARY

- 1.1 CCGs are required to develop Two Year Operational Plans and Five Year Strategic Plans. This paper sets out the initial thinking on the priority areas in the Five Year Plan

RECOMMENDATION

- 2.1 The Board is asked to endorse the vision for the Five Year Strategy and the seven priority areas
- 2.2 The Board is asked to identify any further areas for consideration for inclusion within the strategy

REASONS FOR RECOMMENDATION

- 3.1 The Operational Plan and Strategic Plan are requirements of the NHS Planning Framework. The final Strategic Plan will be brought to the HWB for consideration prior to submission.

SUPPORTING INFORMATION

4.1	<p><i>Everyone Counts: Planning for patients 2014/15 to 2018/19</i> was published by NHS England in December 2013. It sets out the requirements for strategic and operational planning for the NHS over the next 5 years and was accompanied by resource allocations for CCGs for the next two years.</p> <p>CCGs are required to develop:</p> <ul style="list-style-type: none"> • Two year Operational Plans – which cover in some detail the ability of CCGs to deliver national targets and remain financially secure over the next two years. The first draft of this was submitted on February 14th. Discussions to confirm the draft submission with partners will continue before final submission at the end of March. • The first draft of the plan for the Better Care Fund – also submitted on 14th February - and covered elsewhere on the agenda. • A Five Year Strategic Plan, the first draft of which has to be submitted by the end of March and a final version by the end of June 2014. • A financial plan that incorporates all of the above.
4.2	<p>The Five Year Strategy is expected to cover:</p> <ul style="list-style-type: none"> • The vision for the system • How quality and outcomes will be improved • The (financial) sustainability of the system • The main interventions that will be required to improve the system • An overview of the governance arrangements • The key values and principles underpinning the Strategy <p>The timetable for completion of the plan is consistent with the requirement on providers to also develop their own strategic plans.</p>
4.3	<p>The strategic vision for integrated care in Southern Derbyshire has already been agreed with the Health and Wellbeing Board:</p> <p><i>“My care is planned with people who work together to understand me and my carer(s), put me in control, co-ordinate and deliver services to achieve my best outcomes.”</i></p> <p>To fully reflect the full range of services commissioned by the CCG, the vision for the Five Year Strategy will also need to address both prevention and acute illness.</p> <p><i>“I’m able to make informed choices about my healthcare, can access co-ordinated care in the community and high quality hospital services when clinically required.”</i></p> <p>These two statements taken together will form the vision for the Five Year Strategy</p>

4.4	<p>For some parts of the Strategy, SDCCG will need to work with other CCGs to provide a consistent approach or to have sufficient leverage to achieve change (for example with some county-wide providers).</p> <p>However, the structure of the Strategy will follow the 7 priorities that have already been agreed within Southern Derbyshire and discussed previously with the Health and Wellbeing Board. These are:</p> <ul style="list-style-type: none"> • Services for older people • Services for people with a long term condition • Mental health services • Urgent care • Primary care • Childrens services • Planned care <p>The appendix to this report sets out preliminary thinking on the 5 year strategic aims for each of these priority areas, together with the more specific aims for each of the first two years. These are currently being assessed for affordability with the financial position of the CCG.</p> <p>The detailed costings and work programmes will be worked up by the existing health community mechanisms such as the Urgent Care Board and Integrated Care Programme Board.</p>
4.5	<p>The service model for the majority of these priority areas will follow the ‘wedge’ model already described in the Better Care Fund paper.</p> <p>There are, however, a number of key issues that will need to be addressed in the final Five Year strategy. In particular, the strategy will need to address:</p> <ul style="list-style-type: none"> • Financial stability across the whole health community • The future direction for General practice. As services are increasingly moved from hospital settings to community settings, there is increasing pressure on general practice. This will need to be addressed if the both the national and local strategic direction is to be successful • The future shape and role of hospital care – in both acute and community hospitals.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Service Director(s) Other(s)	
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Background papers: List of appendices:	Andy.layzell@southernderbyshireccg.nhs.uk
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IMPLICATIONS

Financial and Value for Money

1.1

Legal

2.1

Personnel

3.1

Equalities Impact

4.1

Health and Safety

5.1

Environmental Sustainability

6.1

Asset Management

7.1

Risk Management

8.1

Corporate objectives and priorities for change

9.1