

PI Code		Description	LAA Outcome	Sub Outcome	Good is	04/05 outturn	Quarter 1 05/06	Quarter 2 05/06	Quarter 3 05/06	Quarter 4 05/06	Actual 05/06	Target	Progress made	Commentary
LAA 38		Satisfaction with cleanliness	Be healthy	To have cleaner, greener and safer public places	High	N/A	Three yearly indicator - Next performance data due in 2006/07				N/A	N/A	N/A	The performance figure is obtained through a survey that is carried out every three years. The last survey was carried out in 2003-04 and a satisfaction level of 60%. The next survey is due to be carried out during 2006-07. To give a rough indication o
LAA 39		Satisfaction with local parks and public spaces	Be healthy	To have cleaner, greener and safer public places	High	N/A	Three yearly indicator - Next performance data due in 2006/08				N/A	N/A	N/A	The performance figure is obtained through a survey that is carried out every three years. The last survey was carried out in 2003-04 and a satisfaction level of 74%. The next survey is due to be carried out during 2006-07. To give a rough indication o

LAA 40		Create floor targets to measure success of Neighbourhood Renewal Strategy	Enjoy and achieve	To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve delivery	N/A	N/A	To be reported on at the end of 2005-06				Yes	Yes	N/A	Indicators have been established to help monitor the Neighbourhood Renewal Strategy. The Neighbourhood Renewal indicators are listed within the relevant LAA blocks.
LAA 41	y	New jobs created in the city	Achieve Economic Wellbeing	Increase entrepreneurial activity in deprived communities	High	N/A	10.00	71.00	9.00	6.00	96.00	88.00	No arrow	We believe this over achievement was mainly due to the increasing business confidence in the City demonstrated by increasing investment and developments in Derby.

LAA 42	y	Number of people gaining recognized vocational qualifications after formal training	Achieve Economic Wellbeing	Increase opportunities for people from deprived communities to participate in and benefit from economic growth	High	N/A	Indicator reported every 6 months	24.00	Indicator reported every 6 months	339.00	363.00	40.00	No arrow	A third phase of the Livelihood project was approved which provides support to Normanton residents in accessing training and employment. The third phase will focus on identifying employer needs and offering volunteering opportunities to clients as a way o
LAA 43	y	Number of people receiving skills training to meet local demand	Achieve Economic Wellbeing	Strengthened competitiveness through support and development for businesses, including social enterprises	High	N/A	Indicator reported every 6 months	0.00	Indicator reported every 6 months	0.00	0.00	5.00	No arrow	The Security Grants for Businesses project was operational during this period providing support for Normanton businesses in improving their security, therefore increasing the chances of their survival and strengthening their competitiveness.
LAA 44	y	Number of businesses receiving grant support	Achieve Economic Wellbeing	Promote inclusion of all communities within their neighbourhoods and actively celebrate diversity in the city	High	N/A	Indicator reported every 6 months	44.00	Indicator reported every 6 months	20.00	64.00	40.00	No arrow	The target has been exceeded, due to the inclusion of projects and the over-achievement of a project within the URBAN/SRB programme. These projects were not included in the original forecasting. These projects were not included in the original forecasti

LAA 45	y	People working in a voluntary capacity	Make a Positive Contribution	To empower local people to have a greater voice and influence over local decision making and the delivery of services	High	N/A	Indicator reported every 6 months	46.00	Indicator reported every 6 months	8.00	54.00	250.00	No arrow	The target has not been achieved due to the difficulty one project is experiencing in evidencing the number of volunteers created through their work. The monitoring team are working to resolve this issue.
LAA 46	y	Number of new neighbourhood development initiatives	Achieve Economic Wellbeing	Promote inclusion of all communities within their neighbourhoods and actively celebrate diversity in the city	High	1.00	1.00	1.00	2.00	2.00	2.00	2.00		Neighbourhood partnerships were launched in Sinfin and Osmaston/Allenton in 2005-06. These aimed to bring together residents and service providers to improve community engagement and service provision in deprived neighbourhoods. This initiative is being e

LAA 47 (NR SSC 2.1a)		Percentage of residents who think they can influence decisions in their area	Make a Positive Contribution	To empower local people to have a greater voice and influence over local decision making and the delivery of services	High	37.50%	Annual indicator	42.25%	40.00%		Over the last three years, there has been a small but steady improvement in the percentage of people who feel they can influence decisions affecting their local area, from 36% in 2003 to 38% in 2004/5 and 42.25% in 2005/6. This shows that some of the mec
LPSA 2, Target 3		Number of people killed and seriously injured (KSI) STATS 19 average over the years 2005- 2007 calendar years	Be healthy	To have cleaner, greener and safer public places	Low	117.00	Annual indicator	102.00	99.00		We continue to work with our partners to undertake casualty reduction strategies. This includes targeted engineering measures, reactive maintenance, safety camera enforcement and road safety training, education and publicity. 2005/6 has seen a fall in KSI

LPSA 2, Target 4		1. Number of recorded incidents of domestic abuse as per the ACPO definition using Police Calls For Service: SE1 - domestic incident between adults occurring in a public or private place	Stay safe		Low	4,244.00	1,215.00	1,215.00	1,130.00	1,001.00	4,569.00	4,385.00			
LPSA 2, Target 4		2. The percentage of recorded domestic violence that are repeat incidents in the previous 12 months	Stay safe	Reduce	Low	37.20%	37.19%	36.16%	35.86%	36.22%	36.07%	36.07%			The reporting of domestic violence has continued to show a positive trend throughout 2005/06, with a 7.5% increase on 2004/05. The Partnership will continue to promote outreach and support services and further encourage reporting of this hidden issue thr

LPSA 2, Target 8		The number of violent crimes recorded in Derby city centre*, measured by Police recorded crime (violent crime composite of common assault; robbery; serious wounding; other wounding; other assault; sex offences)	Stay safe	crime, to reassure the public by reducing the fear of crime and anti-social behaviour and reduce the harm caused by illegal drugs	Low	1456.00	281.00	365.00	397.00	295.00	1338.00	1368.00		City centre violent crime is down 8.3% on the same period last year and exceeding the stretching LPSA target by 2.2%. Performance is also improving. The CSP has established a City centre Community Safety group which brings together relevant agencies tasks
LPSA2, Target 9, LAA 36		The number of incidents of criminal damage recorded in Derby City (Police recorded crime)	Stay safe		Low	5980.00	1644.00	1333.00	1403.00	1541.00	5921.00	5583.00		Criminal damage remains the only BCS Comparator crime area currently off target, however this has continued to level off throughout quarter four to a rate equal to the same period last year. It is also gradually converging with the target, exceeding the c

LPSA 2, Target 10		The number of eligible, unintentiona lly homeless and in priority need, acceptance s	Stay safe		Low	1048.00	187.00	279.00	189.00	178.00	833.00	975.00		The target of 975 has been exceeded by 20.5% due to improved caseload management and increased emphasis on homelessness prevention work. Comparisons of quarterly homelessness acceptances in 2004/5 with those in 2005/6 show a downward trend. The performanc
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