

SOCIAL SERVICES DEPARTMENT**Appendix 1****BUDGET PRESSURES 2005/06, 2006/07 AND 2007/08****CHILDREN & FAMILIES****AGENCY FOSTERING PLACEMENT BUDGETS**

	No. of placements	Effect of reduction in placements 2005/06 £'000	TOTAL COST OF PLACEMENTS 2005/06 £'000	Annualised net cost of Placements 2005/06 £'000	Budget £'000	Variance £'000
2005/06 (reduction of 9)						
Placements b/f 1/4/05	43		1978	1,978		
Apr-05	0	0	0	1,978		
May-05	0	0	0	1,978		
Jun-05	0	0	0	1,978		
Jul-05	-1	-35	-35	1,944		
Aug-05	-1	-31	-31	1,913		
Sep-05	-1	-27	-27	1,886		
Oct-05	-1	-23	-23	1,863		
Nov-05	-1	-19	-19	1,844		
Dec-05	-1	-15	-15	1,829		
Jan-06	-1	-12	-12	1,817		
Feb-06	-1	-8	-8	1,809		
Mar-06	-1	-4	-4	1,806	1652	-154
	34	-173	1,806			
2005/06 (No reduction)						
Placements b/f 1/4/06	43		1978	1,978		
Apr-05	0	0	0	1,978		
May-05	0	0	0	1,978		
Jun-05	0	0	0	1,978		
Jul-05	0	0	0	1,978		
Aug-05	0	0	0	1,978		
Sep-05	0	0	0	1,978		
Oct-05	0	0	0	1,978		
Nov-05	0	0	0	1,978		
Dec-05	0	0	0	1,978		
Jan-06	0	0	0	1,978		
Feb-06	0	0	0	1,978		
Mar-06	0	0	0	1,978	1652	-326
	43	0	1,978			
2005/06 (Increase of 6)						
Placements b/f 1/4/06	43		1978	1,978		
Apr-05	0	0	0	1,978		
May-05	1	42	42	2,020		
Jun-05	0	0	0	2,020		
Jul-05	1	35	35	2,055		
Aug-05	0	0	0	2,055		
Sep-05	1	27	27	2,082		
Oct-05	0	0	0	2,082		
Nov-05	1	19	19	2,101		
Dec-05	0	0	0	2,101		
Jan-06	1	12	12	2,112		
Feb-06	0	0	0	2,112		
Mar-06	1	4	4	2,116	1552	-564
	49	138	2,116			

SOCIAL SERVICES DEPARTMENT**Appendix 2****BUDGET PRESSURES 2005/06, 2006/07 AND 2007/08****CHILDREN & FAMILIES****AGENCY FOSTERING PLACEMENT BUDGETS**

	No. of placements	Effect of reduction in placements 2005/06 £'000	TOTAL COST OF PLACEMENTS 2005/06 £'000	Annualised net cost of Placements 2005/06 £'000	Budget £'000	Variance £'000
2005/06 (reduction of 9)						
Placements b/f 1/4/05	43		1978	1,978		
Apr-05	0	0	0	1,978		
May-05	0	0	0	1,978		
Jun-05	0	0	0	1,978		
Jul-05	-1	-35	-35	1,944		
Aug-05	-1	-31	-31	1,913		
Sep-05	-1	-27	-27	1,886		
Oct-05	-1	-23	-23	1,863		
Nov-05	-1	-19	-19	1,844		
Dec-05	-1	-15	-15	1,829		
Jan-06	-1	-12	-12	1,817		
Feb-06	-1	-8	-8	1,809		
Mar-06	-1	-4	-4	1,806	1652	-154
	34	-173	1,806			
2006/07 (Reduction of 4)						
Placements b/f 1/4/06	34		1564	1,564		
Apr-05	0	0	0	1,564		
May-05	0	0	0	1,564		
Jun-05	-1	-38	-38	1,526		
Jul-05	0	0	0	1,526		
Aug-05	-1	-31	-31	1,495		
Sep-05	0	0	0	1,495		
Oct-05	-1	-23	-23	1,472		
Nov-05	0	0	0	1,472		
Dec-05	0	0	0	1,472		
Jan-06	0	0	0	1,472		
Feb-06	-1	-8	-8	1,464		
Mar-06	0	0	0	1,464	1552	88
	30	-100	1,464			
2007/08 (Reduction of 10)						
Placements b/f 1/4/06	34		1564	1,564		
Apr-05	0	0	0	1,564		
May-05	0	0	0	1,564		
Jun-05	-1	-38	-38	1,526		
Jul-05	-1	-35	-35	1,491		
Aug-05	-1	-31	-31	1,461		
Sep-05	-1	-27	-27	1,434		
Oct-05	-1	-23	-23	1,411		
Nov-05	-1	-19	-19	1,392		
Dec-05	-1	-15	-15	1,376		
Jan-06	-1	-12	-12	1,365		
Feb-06	-1	-8	-8	1,357		
Mar-06	-1	-4	-4	1,353	1552	199
	24	-211	1,353			