



DERBY CITY COUNCIL

AREA PANEL 5 6 JULY 2005

Report of Assistant Director of Community Policy

Area Panel Budget Proposals 2005/6

SUPPORTING INFORMATION

- 1.1 The Area Panel 5 budget allocation for 2005/6 is £22,000. The Panel can also carry forward £11,050 from 2004/5. In line with the decision to allocate funds to each ward in proportion, the carry over has been added to the allocation for each ward in the table below.
- 1.2 The Panel is asked to consider six application for funding received from:

Applicant	Project	Ward	Funds requested
Brackensdale Avenue Neighbourhood Watch Association	Shed alarms for residents of Mackworth Estate	Mackworth	£1,000
Darley Abbey Society	Plaques - Mill View Garden	Darley	£153
Derby City Council Sport Development Team	Area panel 5 football tournament	Area wide	£385
Mackworth Community Association	New floor	Mackworth	£4,272
Morley & Mackworth Community Panel	Anti-graffiti paint	Mackworth	£462
Mackworth Friday Club	Activity support	Mackworth	£200
Total funding requested			£6,472

- 1.3 A short summary of each project is attached to this report in Appendix 2.

- 1.4 The Area Panel Grant Appraisal Panel met on 9 May to appraise the application against the new criteria agreed by Council on 21 April 2004. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. The Appraisal Panel has made a recommendation for the application and it is included below and in Appendix 2. The recommendation is based on the information provided by the applicants measured against the area panel funding criteria.

Applicant	Project	Appraisal Panel recommendation
Brackensdale Avenue Neighbourhood Watch Association	Shed alarms for residents of Mackworth Estate	Approve
Darley Abbey Society	Plaques - Mill View Garden	Reject
Derby City Council Sport Development Team	Area panel 5 football tournament	Approve
Mackworth Community Association	New floor	Reject
Morley & Mackworth Community Panel	Anti-graffiti paint	Reject
Mackworth Friday Club	Activity support	Not considered

- 1.5 The applications meet the criteria previously agreed by the Area Panel. However, the Council constitution states that Area panels can 'use a delegated budget for local environmental and community purposes'. For applications that do not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding. In deciding whether to support the application, the Panel will assess the funding request against its priorities.

- 1.6 The reasons recommended for supporting an application are that it:

- meets the criteria for area panel funding
- provides evidence of need
- enables residents to participate in activities within their community
- provides a service in response to the needs of local residents as raised at the area panel meeting
- contributes to improvements which will provide a benefit to all residents
- is capable of rapid implementation, and can have a significant impact in a short time
- provides evidence that the proposal will be sustained beyond the level of funding required
- contributes to the delivery of the Council's corporate objectives and priorities.

- 1.7 If the proposal is approved in total, the implications for the total budget for Area Panel 5 will be:

Area Panel 5	£
Budget for 2005/6	£22,000
Funds carried over from 2003/4/5	£11,050
Total funds available for allocation 2005/6	£33,050
Total commitments to date	Nil
Sub total of proposals to consider in July 2005	£6,472
Budget remaining if proposals for July are approved	£26,578
Allestree ward	
Budget for 2005/6	£7,333 +
Carry over from 2004/5	£8,908
Total available in Allestree	£16,241
Total commitments to date	Nil
Sub total of proposals to consider in July 2005	£128
Budget remaining if proposals for July are approved	£16,113
Darley Ward	
Budget for 2005/6	£7,333 +
Carry over from 2004/5	£49
Total available in Darley	£7,382
Total commitments to date	Nil
Sub total of proposals to consider in July 2005	£281
Budget remaining if proposals for July are approved	£7,101
Mackworth Ward	
Budget for 2005/6	£7,333 +
Carry over from 2004/5	£2091
Total available in Mackworth	£9,424
Total commitments to date	Nil
Sub total of proposals to consider in July 2005	£6,062
Budget remaining if proposals for July are approved	£3,362

PROPOSED ACTION

- 2.1 To consider and determine six applications for area panel funding.

For more information contact: Bill Reed Telephone 01332 258501 e-mail bill.reed@derby.gov.uk
Background papers: Minicom 01332 258522
List of appendices: Area Panel Budget allocation criteria, Application forms stored on file.
Appendix 1 – Summary of implications
Appendix 2 – Summary of applications and copies of stage 1 forms
Appendix 3 – Spending progress to date

IMPLICATIONS

Financial

- 1.1 Area Panels must consider priorities within the Area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £1,000, the Panel must give reasons for its decision.

Legal

- 2.1 The Area Panel has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £1,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate Services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

SUMMARY OF APPLICATIONS

Applicant 1: Brackensdale Avenue Neighbourhood Watch Association

Project: Shed alarms complete with signs

Total cost of project: £1,000

Amount of funding requested: £1,000

Wards: Mackworth

Description:

After success with previous same alarms, it is now intended to offer all residents in Mackworth Estate an alarm with warning sign. Previous emphasis was on the lone female / elderly / vulnerable / disabled. Issued by local beat officers to future victims as well as by request, one main intention apart from reducing crime is the building of relationships between police and the public, hence their involvement when possible in their distribution and setting up within the area.

Crime statistics support the need and to date they show the measure to be effective. To further sustain the project beyond this funding should not be required

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	✓
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one	
a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

Applicant 2: Darley Abbey Society

Project: Plaques – Mill View Garden

Total cost of project: £153

Amount of funding requested: £153

Wards: Darley

Description:

It is proposed to install a memorial seat, to match existing seats in the public Mill View Garden in Darley Street, Darley Abbey and extend the block paving walkway from alternative funds. The application is to provide two plaques in the Mill View Garden. The first will name the garden 'Mill View Garden'. The second will recognise the sponsorship for refurbishing garden replacing a current plastic plaque.

Suggested recommendation from the Area Panel Grant Appraisal Panel

Refuse. These plaques are unnecessary, and could be expected to have been funded from the refurbishment grant.

Area Panel funding criteria

The application must provide a service in response to the needs of local residents	
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	

Area Panel funding priorities

Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one

a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

Applicant 3: Sport Development Team

Project: Area panel 5 football tournament

Total cost of project: £385

Amount of funding requested: £385

Wards: Area wide

Description:

The Sports Development team are organising a citywide 5 a side football tournament in September/ October 2005 for year 6 students at junior schools. There will be one tournament organised for each of the five area panels and it will be held at one of the local secondary schools. The winners and runners up from each area panel tournament will go forward to a citywide final where they will represent their area panel.

The aim of the event would be to enable youngsters, parents, teachers and local football clubs to learn about their area panel. It would be an opportunity for councillors and staff to meet residents in a friendly, safe and fun environment.

Each tournament will be held at a local secondary school improving links between the secondary and primary schools and local football clubs. It will also give local football clubs the opportunity to establish links with schools and also to recruit players for their clubs.

Other local service providers such as the police and other council departments would be able to attend the events, bring along information to distribute to residents and have the opportunity to introduce themselves.

The Sports Development team are working on the project with Derby County Football in the Community, local football clubs and the schools.

The area panels are being asked to contribute to the costs of their own tournaments and 14 T-shirts for their winners and runners up to wear. The Sports Development team has already attracted the necessary funding for the final event.

In total, a contribution of £385 is being requested from each area panel to fund:

- Venue hire £90.00
- Pitch marking £45.00
- Referees £48.00
- 14 medals winners/runners up £42.00
- Certificates for participants £20.00
- T-shirts in Area Panel 5 colours x 14 £140.00

Match funding for whole project:

- Derby County Football in the Community £360
- DCC Sports Development £720
- Sports King £200

Total £1,280

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	✓
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one	
a stimulating and high quality learning environment	
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a lively and energetic cultural life	✓
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

Applicant 4: Mackworth Community Association

Project: New floor

Total cost of project: £4,272

Amount of funding requested: £4,272

Wards: Mackworth

Description:

To replace the main hall floor and kitchen floor. This will provide a safer environment for all user groups. The new floor will have a non-slip surface.

Suggested recommendation from the Area Panel Grant Appraisal Panel

Refuse. This is a responsibility of the City Council as building owner. Area Panel funds should not be used to allow the Council to avoid its responsibilities in this way.

Area Panel funding criteria

The application must provide a service in response to the needs of local residents	
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities

Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one

a stimulating and high quality learning environment	
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a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

Applicant 5: Morley & Mackworth Community Panel

Project: Anti-graffiti paint

Total cost of project: £463

Amount of funding requested: £463

Wards: Mackworth

Description:

The Mackworth area suffers greatly from random graffiti. The cost of removal is currently £700 plus per year. Once the graffiti has been removed, the affected area can be sprayed/painted with anti-graffiti paint which will enable the caretaker to remove the graffiti with ease generally with a soap solution as opposed to sprays/hard brushes etc which do not remove the graffiti entirely and leaves unsightly marks on brickwork.

Suggested recommendation from the Area Panel Grant Appraisal Panel

Refuse. This is effectively an application from Derby Homes, attempting to get the Panel to pay for work which is their responsibility.

Area Panel funding criteria

The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	

Area Panel funding priorities

Community or voluntary group	
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one

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a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

Applicant 6: Mackworth Friday Club

Project: Activity support

Total cost of project: £200

Amount of funding requested: £200

Wards: Mackworth

Description:

To support the activities of the Mackworth Friday Club.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Not considered	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one	
a stimulating and high quality learning environment	
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a shared commitment to regenerating our communities	✓

APPENDIX 1						
AREA PANEL 5 FUNDING APPROVALS 2004/5						
Area Panel Budget for 2004/5				£22,000		
Budget carried forward from 2003/4				£8,564		
Total budget available for allocation in 2004/5				£30,564		
Sub-total allocated to date				£19,514		
Balance available for allocation				£11,050		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Markeaton Primary School and Derby City Council	Video project	£1,730	(£1,730)	2 June 2004	Yes – funded from previous approval underspend	Darley
Mackworth Community Crime Prevention Panel	Assistance for Neighbourhood Watch schemes in Mackworth	£500	£500	21 July 2004	Yes	Mackworth
Morley and Mackworth Community Panel	Morley and Mackworth Community Fun Day	£500	£500	21 July 2004	Yes	Mackworth
Riverside West Community Panel	Improvement to steps, Markeaton Recreation Ground	£2,550	£2,550	21 July 2005	Yes	Darley
Royal British Legion, Allestree Branch	Repair of Allestree war memorials	£800	£800	6 October 2004	Yes	Allestree
Mackworth Estate Community Association	Memorial to Lonny Wilsoncroft	£1,790	£1790	6 October 2004 and 2 February 2005	Yes	Mackworth
Mackworth Estate Community Link	Link Day	£400	£400	6 October 2004	Yes	Mackworth
Allestree and Darley Live at Home Scheme	Office set up and transport costs	£2,000	£2,000	6 October 2004	Yes	Allestree/Darley
151 st Derby Allestree St Nicholas Scout Group	Tarmac drive and pathway from church car	£2,000	£2,000	2 February 2005	Yes	Allestree

	park to Scout headquarters					
Little Chester Residents Association	Connecting the community – a regular newsletter and informative/interactive website	£500	£500	2 February 2005	Yes	Darley
Derby City Council Sports Development	Mackworth Half Term Activity Program	£832	£832	2 February 2005	Yes	Mackworth
Sound Bites	Door to door leaflet and survey drop	£466	£466	2 February 2005	Not to date – proposals from group may change.	Darley
100 th Mackworth Cub Pack	Camping equipment upgrade project	£1,700	£1,700	6 April 2005	Yes	Mackworth
Allestree and Darley Abbey Crime Prevention Group	Community Crime Prevention	£2,250	£2,250	6 April 2005	Yes	Allestree, Darley
Darley Abbey Communication Association	Refurbish toilet floors in Village Hall	£1,643	£1,643	6 April 2005	Yes	Darley
Mackworth Methodist Guides	Peak 2005 International Camp	£246	£246	6 April 2005	Yes	Mackworth
Mackworth Rainbow Guides	Youth group	£67	£67	6 April 2005	Yes	Mackworth
Mackworth St, Francis Football Team	Mackworth St, Francis under 8's Football Team	£600	£600	6 April 2005	Yes	Mackworth
Mackworth Community Sports Action Group	May half term activities	£670	£670	6 April 2005	Yes	Mackworth
Total			19,514			

Expenditure by Ward		
Ward	Number of projects	Total spend
Allestree	4	£4,925
Darley	7	£7,284
Mackworth	10	£7,305