

Scheme Details - Regeneration & Community

Appendix 2

Scheme Title	2010/11 £'000	2011/12 £'000	2012/13 £'000	Detail
Chaddesden Park Library	960	138	0	Construction of new purpose built library in Chaddesden to replace the current building which is reaching the end of its life.
Central Library improvements	84	0	0	Central library internal works to change the internal layout, including the repositioning of the counter
Derby LIVE box office upgrade	155	0	0	Upgrading of the Derby LIVE box office
Derby LIVE - Assembly Rooms tannoy upgrade	62	-	-	Upgrading of the tannoy system at the Assembly Rooms
Total	1,261	138	-	

Scheme	Source of Funding	2009/10 £000	Cost				
			2010/11 £000	2011/11 £000	2011/12 £000	Future £000	Total cost £000
Chaddesden Park Library	Revenue and unsupported borrowing	186	960	138	0	0	1,098
Central Library improvements	LPSA2	0	84	0	0	0	84
Derby LIVE box office upgrade	Capital receipts	0	155	0	0	0	155
Derby LIVE - Assembly Rooms tannoy upgrade	Service reserves	0	62	0	0	0	62
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Total		186	1,261	138	0	0	1,399