



DERBY CITY COUNCIL

AREA PANEL 5 12 OCTOBER 2005

Report of Assistant Director of Community Policy

Area Panel Budget Proposals 2005/6

SUPPORTING INFORMATION

- 1.1 The Area Panel 5 budget allocation for 2005/6 is £22,000. The Panel has an additional budget of £11,050 carried forward from 2004/5, which means that a total budget of £33,050 is available for allocation to projects during this financial year.
- 1.2 The Panel is asked to consider three applications for funding received from:

Applicant	Project	Ward	Funds requested
Allestree Memorial Hall	Provision of disabled people's facilities and updated toilets	Allestree	£2,000
Allestree Netball Club	Provision for new equipment and kit	Allestree	£1,234
Mackworth Link Association	Mackworth Link Day 2005	Mackworth	£200
Total			£3,434

- 1.3 A short summary of each project is attached to this report in Appendix 2.
- 1.4 The Area Panel Grant Appraisal Panel met on 1 August to appraise the application against the agreed criteria. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. Recommendations are based on the information provided by the applicants measured against the area panel funding criteria.

Applicant	Project	Appraisal Panel recommendation
Allestree Memorial Hall	Provision of disabled people's facilities and updated toilets	Approve
Allestree Netball Club	Provision for new equipment and kit	Not considered by Appraisal Panel
Mackworth Link Association	Mackworth Link Day	Not considered by Appraisal Panel

- 1.5 The applications meet the criteria previously agreed by the Area Panel. However, the Council constitution states that Area panels can 'use a delegated budget for local environmental and community purposes'. For applications that do not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding. In deciding whether to support the application, the Panel will assess the funding request against its priorities.

1.6 The reasons recommended for supporting an application are that it:

- meets the criteria for area panel funding
- provides evidence of need
- enables residents to participate in activities within their community
- provides a service in response to the needs of local residents as raised at the area panel meeting
- contributes to improvements which will provide a benefit to all residents
- is capable of rapid implementation, and can have a significant impact in a short time
- provides evidence that the proposal will be sustained beyond the level of funding required
- contributes to the delivery of the Council's corporate objectives and priorities.

1.7 If the proposal is approved in total, the implications for the total budget for Area Panel 5 will be:

Area Panel 5	£
Budget for 2005/6	£22,000
Funds carried over from 2004/5	£11,050
Total funds available for allocation 2005/5	£33,050
Total commitments to date	£2,488
Sub total of proposals to consider in October 2005	£3,434
Budget remaining if proposals for October are approved	£27,128
Allestree ward	
Budget for 2005/6	£7,333 +
Carry over from 2004/5	£8,909
Total available in Allestree	£16,242
Total commitments to date	£128
Sub total of proposals to consider in October 2005	£3,234
Budget remaining if proposals for October are approved	£12,880
Darley Ward	
Budget for 2005/6	£7,333 +
Carry over from 2004/5	£49
Total available in Darley	£7,382
Total commitments to date	£281
Sub total of proposals to consider in October 2005	£0
Budget remaining if proposals for October are approved	£7,101
Mackworth Ward	
Budget for 2005/6	£7,333 +
Carry over from 2004/5	£2092
Total available in Mackworth	£9,425
Total commitments to date	£2079
Sub total of proposals to consider in October 2005	£200
Budget remaining if proposals for October are approved	£7,146

PROPOSED ACTION

2.1 To consider and determine three applications for area panel funding.

For more information contact: Richard Smail Telephone 258505 e-mail Richard.smail@derby.gov.uk
Background papers: Minicom 01332 258522
List of appendices: Area Panel Budget allocation criteria, Application forms stored on file.
Appendix 1 – Summary of implications
Appendix 2 – Summary of applications
Appendix 3 – Funding Approvals 2005/06

IMPLICATIONS

Financial

- 1.1 Area Panels must consider priorities within the Area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000 the Panel must give reasons for its decision.

Legal

- 2.1 The Area Panel has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate Services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

SUMMARY OF APPLICATIONS

Applicant 1: Allestree Memorial Hall

Project: Provision of disabled and updated toilets

Total cost of project: £22,000

Amount of funding requested: £2,000

Wards: Allestree

Description:

The Allestree Memorial Hall was built in 1962 and is run as a charity. It has a main function room, toilets and kitchen. About 500 people use the building and 10 different groups hold their weekly activities in the hall. These include, dance, acrobatic, yoga, bridge and flower groups as well as private parties and birthday parties at weekends. The toilets are in need of updating to improve the facilities for the current and potential new users especially disabled users. The new storage area will allow the storage of materials for a diverse number of community groups and activities. This project has three main objectives:

- provide disabled people's toilet facilities
- upgrade existing single toilet
- provide additional storage space which will allow an increase in the useable floor area in the hall.

The existing single toilet does not meet with current health and safety requirements. Plans have been drawn up, tenders sent out for contractors and planning permission applied for.

Match funding for the project is being secured from a variety of sources as follows.

£4,000	Contribution from the Allestree Memorial Hall existing funds
£11,000	Commitments and donations from clubs who use the property
£5,000	Derbyshire Environmental Trust – landfill tax credit scheme.
£20,000	Total

A decision on the application to the landfill tax credit scheme is expected by December 2005.

The Memorial Hall committee will maintain the building including the extension.

Suggested recommendation from the Area Panel Grant Appraisal Panel
Approve.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one	
a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	✓
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

Applicant 2: Allestree Netball Club

Project: Provision for new equipment and kit

Total cost of project: £4,900

Amount of funding requested: £1,234

Wards: Allestree

Description:

Allestree Netball Club was first set up in November 2004. There are currently nearly 60 members forming a junior and a ladies team, with over 75% living in Area Panel 5 area. The club is attracting new members all the time. The majority of the members live in Allestree.

The club coach has been coaching at Portway Junior School and is aware many youngsters are concerned that they have nowhere to go to have coaching to improve their game once they leave primary school.

The club was set up because there isn't a club in Allestree and it enabled local school children the chance to continue training. Since starting, the club has visited all five surrounding primary schools with posters and flyers which were handed out to each pupil letting them know about the club. This got a good response. Flyers were also distributed at the Lions fete on Allestree Recreation ground this summer.

The club is currently based and trains at Markeaton Park, with the main catchment area of Allestree and Mackworth, but they are hoping to find a training base in Allestree. They have started discussions with Derby Parks about the use of the Tennis Courts on Allestree Recreation ground

The club need to raise funds for essential kit and training equipment and replacement of existing balls and fitness equipment that have been borrowed from other coaches for the start of the season which begins on 27 September. Altogether the club believes nearly £5,000 of equipment and kit will be needed to support the clubs training and development needs. This application for funding is for their immediate priorities that are to provide kit and training equipment for the teams in their first ever season in a junior league. As the club grows, they have plans for holding an annual netball tournament for all netball clubs and school teams to attend.

Training Equipment:	£80 - Coaching manual and CD
	£10 - Agility ladder
	£70 – Coaching set
	£50 - Agility and speed set
Kit:	£550 – 10 full sets of kit including socks, skirts, long and short sleeved shirts and the name of the sponsor – such as Area Panel 5
	£322 - 20 Skirts
	£60 – 6 size 5 Balls
	£80 – 2 sets of bibs
	£12 - Ball Bag
	£1,234 – Total

The club members pay subscriptions and match fees to pay for training sessions and matches. The club has been very active raising funds and gathering donations during the year and £870 has been raised so far from:

- car washes, raffles, bag packing at Morrisons and Somerfield
- donations and sponsorship from Park Farm Post Office, Kitchen Range Park Farm, parents, Silly Sids and free room hire from the Red Cow

Suggested recommendation from the Area Panel Grant Appraisal Panel

Not considered by the Area Panel Grant Appraisal Panel. The funding is needed before the next Area Panel meets.

Area Panel funding criteria

The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities

Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one

a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	✓
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

Applicant 3: Mackworth Link Association

Project: Mackworth Link Day 2005

Total cost of project: £800

Amount of funding requested: £200

Wards: Mackworth

Description:

Mackworth Link Association organises a Link Day each year with Derby College. In 2004, the Mackworth Link Association received £400 from Area Panel 4 for the event, Mackworth Link day brings all local organisations and residents together in a friendly fun day and helps to keep the Mackworth Estate as a viable caring community.

The Mackworth Diary is produced every 6 months detailing all the activities on the Mackworth estate and also what is happening at the college and Murray Park School and is delivered to all the houses on the estate. The Link day has been promoted in this diary.

Derby College will have many stands allowing people to have access to learning. There will be entertainment by Flying Angels music and dancing by Murray Park School. There's also a 5 a side football tournament, Art competitions and a Fancy dress competition. A number of local facilities and services will have stands to demonstrate their services including, Churches, Schools, Womens Clubs, Mens Clubs, Mackworth Estate Community Association, Childrens Clubs, Civil Aid and the British Legion.

The funding will be used for:

£150 - Flying Angels

£20 - Clowns

£20 - Puppet show

£10 - towards prizes for competitions

The City of Learning is contributing £200.

Suggested recommendation from the Area Panel Grant Appraisal Panel
Not considered by the Area Panel Grant Appraisal Panel

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Corporate objectives – the application must meet at least one	
a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	✓
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

APPENDIX 3						
AREA PANEL 5 FUNDING APPROVALS 2005/06						
Area Panel Budget for 2005/6				£22,000		
Budget carried forward from 2004/5				£11,050		
Total budget available for allocation in 2005/6				£31,050		
Total budget allocated in 2005/6				£2,447		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Brackensdale Avenue Neighbourhood Watch Association	Shed alarms for residents of Mackworth Estate	£1,000	£1,750	6 July 2005	£1,750	Mackworth
Darley Abbey Society	Mill View Garden plaques	£153	£153	6 July 2005	£153	Darley
Derby City Council Sport Development Team	Area Panel 5 football tournament	£385	£344	6 July 2005	Work to be done by Council	All wards
Mackworth Friday Club	Activity support	£200	£200	6 July 2005	£200	Mackworth

Expenditure by Ward		
Ward	Number of projects	Total spend
Allestree	4	£4,925
Darley	7	£7,284
Mackworth	10	£7,305