

Derby City Council Annual Performance Results 2013/14

Introduction

Welcome to Derby City Council's Annual Performance Results for 2013/14.

In this report you will find information on the performance measures that we regularly monitor for each of the key outcomes identified in the Council Plan...

- * Council Plan measures 2013/14
- * Council Plan actions 2011 - 2014
- * Council Scorecard (priority) measures 2013/14

Achievement against targets is monitored on a monthly or quarterly basis as part of our performance reporting process, actions are put in place as appropriate to address any areas for improvement.

We have also published a summary version of the annual report on the Derby City Council website. [LINK TO BE INSERTED]

We hope that you find the contents of this document useful.

Performance Summary

A summary of 2013/14 performance for Council Plan measures and actions by key outcome...

Council Plan Key Outcome	% met or exceeded target / on track or completed	% improvement compared to 2012/13
A thriving sustainable economy	93%	100%
Achieving their learning potential	60%	22%
Good health and well-being	77%	33%
Being safe and feeling safe	93%	33%
A strong community	100%	0%
An active cultural life	100%	0%
Good quality services that meet local needs	69%	80%
A skilled and motivated workforce	90%	50%
Summary	83%	52%

The tables below present a summary of our performance over the last twelve months for all performance measures included in the appendix...

Traffic Light Status	Annual Performance against target 2013/14*	Annual Performance against target 2012/13*	Annual Performance against target 2011/12
Green / blue - met or exceeded target	69%	65%	60%
Amber - missed target by up to 5%	16%	9%	13%
Red - missed target by more than 5%	15%	26%	27%

Direction of Travel	2013/14 Performance compared to 2012/13*	2012/13 Performance compared to 2011/12*	2011/12* Performance compared to 2010/11
↑ Improved	60%	64%	53%
→ Same	6%	9%	4%
↓ Deteriorated	34%	27%	43%

*A revised set of measures were monitored in 2011/12 and 2012/13 compared to previous years

In 2013/14 we monitored a council scorecard of priority measures, a summary of performance is provided below...

Traffic Light Status	Annual Performance against target 2013/14	Annual Performance against target 2012/13	Annual Performance against target 2011/12
Green / blue - met or exceeded target	66%	67%	58%
Amber - missed target by up to 5%	18%	12%	15%
Red - missed target by more than 5%	16%	21%	27%

Direction of Travel	2013/14 Performance compared to 2012/13*	2012/13 Performance compared to 2011/12*	2011/12 Performance compared to 2010/11*
↑ Improved	62%	65%	55%
→ Same	12%	13%	4%
↓ Deteriorated	26%	22%	41%

* The comparative figures in previous years relate to a different set of performance measures as the scorecard is refreshed annually.

For further information on the performance measures please refer to the detailed performance tables that are set out from page 3 onwards. These tables show the links to the Council Plan 2011-14 and the Council Scorecard.

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