

# LITTLEOVER WARD COMMITTEE

**Date: 7<sup>th</sup> February 2023 (Via Teams)**

## **1. Present:**

Councillor Lucy Care  
Councillor Michael Carr  
Councillor Emily Lonsdale  
Jonathan Till (In Attendance)  
Sarah Dosunmu (In Attendance)

## **2. Apologies for Absence**

None

## **3. Late Items Introduced by the Chair**

None

## **4. Declarations of Interest**

None

## **5. Minutes of the previous meeting**

At the last meeting a total of £1597.95 was allocated This leaves a total of £177.62 remaining.

## **6. Derby City Council Devolved Budget funding 2022-2023 Update**

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Atlow Contractors	Installation of 2 x benches at identified locations.	£1,100.00
Atlow Contractors	Installation of two notice boards at agreed locations.	£550.00
AMA Supplies	Purchase of equipment for ward clean ups. 10 x litter pickers, 10 x hoops & 10 x hi-vis vests.	£294.20
Street Cleansing	Purchase of 1 x floor mounted litter bin for agreed location at Kingsway Boulevard.	£300.00
Greenbarnes	Purchase of 1 x community noticeboard for installation at Manor Kingsway.	£866.37
Atlow	Installation of the above noticeboard	£275.00
Amberol	Purchase of 1 x black octagonal planter for installation at Manor Kingsway.	£507.88
Hudson's	Purchase of 3 x Christmas trees @ £30 each.	£90.00
The Solar Centre	Purchase of 6 x sets of solar lights for the Christmas trees.	£119.94
RBL	Purchase of 40 x lamp post poppies	£200.00
Littleover Baptist Church	Support to extend the hours of the cafe in Q8, during the winter months, to create a warm space.	£348.67
FoLP	Havenbaulk Path planning application	£300.00
FoLP	Ringfence for the Haven Baulk path project	£5,000.00
Parks	Ringfence for repair of damaged bench	£150.00

Redtree	Purchase of 2 x Wollaton style benches for Heatherton Co-op site and Manor Kingsway	£1176.00
Atlows	Installation of 2 x benches	£700.00
Greenbarnes	Purchase of 1 x noticeboard next to new bench at Heatherton Coop.	£866.37
Atlows	Installation of 1 x noticeboard next to new bench at Heatherton Coop	£275.00
Signs Direct	8 x Parking Buddies	£1597.95
<b>Total Allocated</b>		<b>£14,717.38</b>
<b>Total Remaining</b>		<b>£282.62</b>

## 7. Derby City Council Devolved Budget funding 2022-2023

The ward committee were advised that a number of projects could not proceed and the costs have reduced. As a result, the funds will need to be allocated:

FoLP	Havenbaulk Path planning application – <b>project not able to proceed.</b>	£300.00
FoLP	Ringfence for the Haven Baulk path project – <b>project not able to proceed.</b>	£5,000.00
RBL	Purchase of 40 x lamp post poppies – <b>project not able to proceed.</b>	£200.00

The ward committee were advised there is £5,782.72 available to allocate. The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Derby Parks	Roslin bench @ £500 each x 4	2,000.00
Atlow contracting	Installation of benches	2,200.00
Friends of Littleover Parks	Contribution to the purchase of equipment.	1,000.00
St Peter's Littleover	Contribution to community event	582.72
<b>Total Allocated</b>		<b>£5,782.72</b>
<b>Total Remaining</b>		<b>£NIL</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee**