

CHADDESSEN WARD COMMITTEE

22nd November 2022: Oakleigh Avenue Community Room

1. Present:

Councillor Jerry Pearce
Councillor Jonathan Smale

2. Apologies for Absence

Councillor Rob Cooper

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total of £657.47 was approved at the previous meeting held on 14/11/2022. A balance of £7,442.93 is remaining.

6. Derby City Council Devolved Budget funding 2022-2023

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Friends of Chaddesden Park	Funding towards improving play equipment	£1500
Chaddesden Traders Association	Contributions requested from the Board for Easter Event @ £400 Christmas 2022 street entertainment @ £250	£650
Grounds Maintenance	2 x Yearly planting (spring/summer & winter) plus regular watering @ £3216 Wildflower planting of 4 areas within the Chaddesden Ward @ £1533.60	£4,749.60
Engineered Learning	2 x large dog stencils	£159.08
AMA Supplies	12 x cans of spray paint	£98.04
Balfour Beatty	Chaddesden Park, Electrical Work – timer for Christmas tree	£217.85
Grounds Maintenance	1 x sprayed poppy at war memorial, Chaddesden Park	£92.50
Hudsons	3 x Christmas trees	£90.00
Total Approved / Allocated		£7,557.07
Funds remaining		£7,442.93

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
The Solar Centre	6 x sets of battery lights for 3 x Christmas trees	£114.00
HEMS	Extension of concrete base at Nottingham Road cemetery	£651.92
Creative Solution	Purchase of noticeboard for Nottingham Road cemetery	£419.48
Atflows	Installation of noticeboard at Nottingham Road cemetery	£275.00
HEMS	Installation of noticeboard at Nottingham Road cemetery	Awaiting quote
AMA Supplies	10 x Litter pickers and 10 x hoops	Awaiting Quote
Derby Sign & Graphics	20 x dog fouling, 10 x Grass Verge parking corex boards & cable ties	Awaiting quote.
Total Approved		£1,460.40
Funds remaining		£5,982.53

Resolved that the allocation of funds set out be approved by the Ward Committee