

Time began: 6pm
Time ended: 6.05pm

SPONDON WARD COMMITTEE 8 JANUARY 2012

Present: Councillor Williams (Chair), Councillor Poulter

22/12 Apologies for Absence
Councillor Jennings

23/12 Late Items Introduced by the Chair

No late items

24/12 Declarations of Interest
None

25/12 Minutes of the previous meeting
The minutes of the ward committee on 12 December were agreed.

26/12 Derby City Council Streetpride Devolved Budget Spend Plan 2012/13

The Spondon Ward committee approves amendments to recommendations made by Spondon Neighbourhood Board relating to previously unallocated funding of £5,469 from the Spondon Streetpride Devolved Budget 2012/13 for the following purposes.

Project	Cost
Moor Street SID move	£450
Cleaning bollards removed from Dale Road park	£132
Park Rangers Deep Clean Willowcroft Road, Gravel Pit Lane, Ladybower Road/Haddon Drive, South Avenue, Spondon Linear park. And possibly land by ASDA island next to private road in front of B&Q carpark	£200
Refurbish 16 cast iron street name plates as identified by Jennifer Slatcher (note the name plate on the wall at Gladstone Road to be included in 2013/14)	£710
Handrail installation jitty Mercian Mews footpath (Other £2,542.54 of £3,135.04 to be funded from the 2010/11 Highways Youth Safer Budget under spend	£592.50
Derby Road verge: Supply and plant Acer campestre "Elsrijk	£85.00
Derby Road verge Remove basal growth from Sycamore	£20.00
Derby Road Verge Deadwood and crown lift Oak 5m.	£60.00
Sensory Garden Chapel St - Prune Yews on entrance to form archway.	£60.00
Sensory Garden Chapel St - Crown lift and dead wood Oak by roadside.	£70.00
Sensory garden - cut back dying yew tree	£200
Sensory garden – commission carving on yew tree	£1,800
Lodge Lane - remove soil/stones from under steps to alternative site and 'landscape' – cultivate and seed area, with minimal use of tarmac	£1,090

Total	£5,469.50
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27/12 Derby City Council Streetpride Devolved Budget Spend Plan 2013/14

The Spondon Ward committee approves the allocation for the Spondon Streetpride Devolved Budget 2013/14 for the following purposes as recommended by Spondon Neighbourhood Board on 12 December and subject to the details being confirmed.

Item	Work requested	Reason	Sub Group/Board comments	Funding allocated
1	Projects to encourage safety around schools and reduce car use	Respond to school priorities and issues raised at forums to tackle parking nuisance	Importance of pedestrian training for children is recognised. Four primary schools confirming priority. Size of school determines funding allocated	£4,388
2	Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	SID moves to new installations (@£470x2 (Sandringham and Borrowash road) = £940) and returns to previously used sites (@ £315 x 3 = £945) Locations to be confirmed by Sub group	£1,885
3	Dropped kerb	To aid disabled, elderly, and those using push chairs	Chapel lane/Sancroft road. Recognise driveways can be used as crossing points.	£2,500
4	Bulky waste collection service	Support households clear bulky waste	Allocate £1,000 into a 'pot'. To make funding go further – can the Board make a £5 contribution to every request for the service?	£1,000
5	Gully cleansing	To clear gullies which get blocked due to leaves, silt etc	Identify two sets of five gulleys together and 3 other individual gulleys – eg Potter Street Locations to be confirmed by Sub group	£160
6	Extra jitty(footway) cleansing	To clear more frequently jitties which are subject to litter and waste accumulation	Locations to be confirmed by Sub group	£400
7	Plant bulbs and maybe trees, shrubs in various locations in wide highway verges and grass areas	Respond to forum feedback to improve landscape	Locations to be confirmed by Sub group Refer to forum feedback	£1,000

8	Provide extra street type litter bins in areas where dog fouling and litter a problem	Reduce locations where litter and dog mess a problem	Parks bin - £394 x 1 = £394. Highways - £426 x 4 = £1,704 Suggestions made at forum meeting. Locations to be confirmed by Sub group	£2,098
9	Recycling Education play	To engage and inform 900 school children in recycling	Need to get confirmation that can do all 4 primary schools. RS to confirm all 4 schools will agree to receive. More details about actual service needed. Link to Transition Town/Fairtrade?	£1,200
10	Parks Ranger Service Deep Clean of Parks	To deep clean outside edges of parks to improve appearance of parks/open spaces	Include Dale Park Locations to be confirmed by Sub group	£200
11	Footpath to toposcope on Dale Park	Complete work started to create 'The Board Walk'	Suggest Limestone Chippings (Pauline Love to confirm)	£4,200*
12	Refurbish cast iron street name plates	To improve visual appearance	To include Gladstone Road name plate at £150 plus others to be confirmed not done in 2012/13	£200
13	Mechanical Footway sweeping	To respond to reduction in service	Locations to be confirmed by Sub group	£500
14	Mechanical Road sweeping	To respond to reduction in service	Locations to be confirmed by Sub group	£500
TOTAL ALLOCATED				£20,231
Reserves				
Nottingham Road Verge and area around junction with Willowcroft Road improvements : <ul style="list-style-type: none"> remove basal growth from trees improve verge with tree work, bollard replacement/painting, improve signage, remove unnecessary posts 				tbc

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed: _____

Date: _____