

## LITTLEOVER WARD COMMITTEE

**26<sup>th</sup> April 2022 (Via Teams) 14.00hrs – 14.30hrs**

### **1. Present:**

Councillor Lucy Care  
Councillor Emily Lonsdale

### **2. Apologies for Absence**

Councillor Michael Carr

### **3. Late Items Introduced by the Chair**

None

### **4. Declarations of Interest**

None

### **5. Minutes of the previous meeting**

At the last meeting a total of £4,240.68 was allocated leaving a total of £1.26

### **6. Derby City Council Devolved Budget funding 2021-2022 Update**

An updated profile of spend for the Board is outlined below and represents actual spend with a revised total of funding available.

| <b>Community Budget</b>                      | <b>Notes</b>   | <b>Amount Spent</b> |
|--|--|---------------------|
| Littleover Grange Hall Community Association | Towards the cost of purchase and installation of CCTV equipment and fibre optic broadband  | £920.00             |
| Hudsons                                      | Purchase of 2 x xmas trees @ £40.00 each   | £80.00              |
| Royal British Legion                         | Purchase of 20 x poppies @ £3.00 each.   | £60.00              |
| Grounds Maintenance                          | Christmas Tree Shredding on King George V Park on Saturday 8 <sup>th</sup> January 2022.<br>Jointly funded with Blagreaves Ward. | £157.50             |
| Hudsons                                      | Supply of plants for the planters & areas throughout the ward  | £60.00              |
| Redtree                                      | 4 x Benches. Two Markeaton Bench and Two Wollaton Seat.  | £2,494.00           |
| Greenbarnes                                  | Purchase of two noticeboards   | £1,686.56           |
| Atlow  | Re-location of noticeboard from Pendleside Way to Haven Baulk Lane   | £300.00             |
| Friends of Littleover Parks                  | Support delivery of project on Clemsons Park, inc information boards and tree labelling.   | £3,000.00           |
| Littleover Grange Hall Community Association | Towards the cost of repairing and refreshing the noticeboards.   | £700.00             |

|                        |   |                   |
|------------------------|---|-------------------|
| Gower Flower Company   | Purchase of 5 x 10 Jubilee Party Packets at a cost of £25.00 each. (£125.00)<br>Purchase of 32 x 40 Wildflower Seed Bombs at a cost of £12.99 (£415.68) | £540.68           |
| <b>Total Allocated</b> |   | <b>£ 9,998.74</b> |
| <b>Total Remaining</b> |   | <b>£ 1.26</b>     |

## 7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

| <b>Community Budget</b> | <b>Notes</b>   | <b>Amount Spent</b>              |
|-------------------------|--|----------------------------------|
| Atlow Contractors       | Installation of 2 x benches at identified locations.   | £1,100.00                        |
| Atlow Contractors       | Installation of two notice boards at agreed locations.   | £550.00                          |
| AMA Supplies            | Purchase of equipment for ward clean ups. 10 x litter pickers, 10 x hoops & 10 x hi-vis vests. | £294.20                          |
| Street Cleansing        | Purchase of 1 x floor mounted litter bin for agreed location at Kingsway Boulevard.            | £300.00                          |
| Highways                | Elgin Avenue - 2 x dropped kerbs and extension of path.  | Awaiting quote for consideration |
| <b>Total Allocated</b>  |  | <b>£2,244.20</b>                 |
| <b>Total Remaining</b>  |  | <b>£7,755.80</b>                 |

**Resolved that the allocation of funds set out be approved by the Ward Committee**