

Initial Provisional Programme Allocation: CCRF Action Plan					
No	Project	Description	Year 1 (2012-13) £000	Year 2 (2013-14) £000	Year 3 (2014-15) £000
Becket Well					
1	Potential contribution towards development of becket Well area	TBC	***	***	***
Public realm projects					
2	The Spot	Feasibility and concept design in Year 1, detailed design to follow.	30	***	***
3	Six ways gateway (Burton Road- Normanton Road junction)	Feasibility + concept design in Year 1, detailed design to follow.	30	***	***
4	St Peter's Cross public realm (junction of East Street and St Peter's Street and DCC link bridge)	Feasibility + concept design is being carried out. Detailed design to be prepared in year 1. The implementation can start in Year 1 to complete in Year 2. The link bridge to be implemented in	450	300	250
5	Riverside II and III (riverside path between the ring road and the Roundhouse + around the former Magistrate's Court)	Scoping, concept design and detailed design in Year 1. Implementation in two phases in the consequent years.	80	350	350
6	Tunnel lighting Phase I (under the ring road)	Design and implementation in Year 1.	100		
7	Blank canvasses (Connecting Derby sites and city centre sites)	Design and implementation of separate sites in each year.	50	50	50
8	Swimming pool connectivity (to Bass' Rec, north riverside and surrounding area)	Feasibility in year 1, detailed design to follow.	30	***	***
Strategic initiatives					
9	Grant to Cathedral Quarter BID (Groundworks improvement schemes)		50		
10	Grant to St Peter's Quarter BID		50		
11	Infrastructure for Events and Lighting (with Derby Live)		50	50	50
12	Project development fund		25	25	25
13	Development work for the railway station area		10		
Regeneration Projects Division project management			60	60	60
Unallocated			585	415	215
Total			1600	1250	1000

Total available

1600 1250 1000

*** These costs will be derived from the feasibility/ detailed design work to be carried out in early phases.