



DERBY CITY COUNCIL

## AREA PANEL 2 11 January 2006

Report of Assistant Director of Community Policy

### Area Panel Budget Proposals 2005/6

#### SUPPORTING INFORMATION

- 1.1 The Area Panel 2 budget allocation for 2005/6 is £29,000. The Panel can also carry forward £11,309 from 2004/5. A total budget of £40,309 is available for allocation to projects during this financial year.
- 1.2 The area panel is asked to consider the following applications:

Applicant	Project	Ward	Funding requested
Alvaston Councillors	London Road pedestrian refuge	Alvaston	£5,677
AORTA	Start up costs – residents group	Sinfin, Alvaston, Boulton	£1,700
Birdline	Bird sanctuary	Alvaston	£500
Field Lane Playgroup	Resources for playgroup	Boulton	£1,200
International Allotment Association	Regeneration of Field Lane allotments	Boulton	£3,600
Mullion Green residents	Footpath lights	Boulton	£5,000
St Michael's All Angels	New chairs	Alvaston	£1,400
Sinfin Seniors Trust	Transport and equipment costs	Sinfin	£2,000
<b>Total funding requested</b>			<b>£21,077</b>

- 1.3 A short summary of each project is attached to this report in Appendix 2.
- 1.4 The Area Panel Grant Appraisal Panel met on 12 December to appraise the applications against the agreed criteria. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. Recommendations are based on the information provided by the applicants measured against the area panel funding criteria.

Applicant	Project	Appraisal Panel recommendation
Alvaston Councillors	London Road pedestrian refuge	Approve
AORTA	Start up costs – residents group	Approve
Birdline	Bird sanctuary	Approve
Field Lane Playgroup	Resources for playgroup	Approve

International Allotment Association	Regeneration of Field Lane allotments	Approve
Mullion Green residents	Footpath lights	Approve
St Michael's All Angels	New chairs	Approve
Sinfin Seniors Trust	Transport and equipment costs	Approve

- 1.5 The Council constitution states that Area Panels can 'use a delegated budget for local environmental and community purposes'. For applications that do not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding. In deciding whether to support each application, the Panel will assess each funding request against its priorities.
- 1.6 The new funding criteria, included in the Council Constitution, says that applications need to provide a service in response to the needs of local residents and meet at least one of the following criteria:
- improve access for local people to existing services
  - provide a service in response to an issue raised in a community update report
  - contribute to improvements which will provide a benefit to local residents
  - assist in providing an integrated service in response to an issue raised at an area panel meeting
  - enable residents to participate in their community or at area panel meetings.
- Applications also need to:
- provide evidence of need for the application
  - show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.
- 1.7 The priorities for supporting an application are that it:
- is from a voluntary or community group
  - shows evidence of match funding or self help
  - provides a service in response to the needs of local residents
  - will directly benefit people living in the geographical area covered by the area panel
  - show evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
  - contributes to the delivery of one or more of the Council's corporate objectives.
- 1.8 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.

1.9 If approved in total, the implication for the budget for Area Panel 2 will be:

<b>Area Panel 2</b>	<b>£</b>
Budget for 2005/6	£29,000
Funds carried over from 2004/5	£11,309
Total funds available for allocation 2005/6	£40,309
Total commitments to date	£19,975
Funds to be returned due to under spend on projects	
- football tournament – June 2005	£146
Sub total of proposals to consider in January 2006	£21,077
<b>Budget remaining if proposals for January are approved</b>	<b>- £597</b>

## PROPOSED ACTION

2.1 To consider and determine eight applications for area panel funding.

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**Background papers:** Area Panel Budget allocation criteria, Application forms stored on file.

**List of appendices:** Appendix 1 – Summary of implications  
Appendix 2 – Summary of applications  
Appendix 3 – Funding approvals for 2005/06

<b>IMPLICATIONS</b>
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**Financial**

- 1.1 Area Panels must consider priorities within the Area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000, the Panel must give reasons for its decision.

**Legal**

- 2.1 The Area Panel has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

**Personnel**

- 3.1 None other than those included in the application forms.

**Equalities impact**

- 4.1 None other than those included in the application forms.

**Corporate objectives and priorities**

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key objectives and priorities. The summary of each project in Appendix 2 includes an indication of how each one contributes.

**SUMMARY OF APPLICATIONS**

<b>Applicant 1:</b>	Alvaston Councillors
<b>Project:</b>	London Road Pedestrian Refuge
<b>Total cost of project:</b>	£5,677
<b>Amount of funding requested:</b>	£5,677
<b>Wards:</b>	Alvaston

**Description**

To install a pedestrian refuge on London Road between Meadow Lane and Burnaby Street, but closer to the Meadow Lane junction. A petition signed by 216 residents asked that a form of crossing is provided between Burnaby Street and Meadow Lane because there is no facility to cross London Road to reach the park, playing fields, bus stops, recycling bins and shops. A central refuge was requested as a minimum requirement. The request for a pedestrian crossing was refused after investigations showed that the location did not meet the minimum criteria for pedestrian crossings in the policy.

Traffic and pedestrian counts showed that the highest pedestrian flow took place between 3 and 4 pm when 21 people crossed the road, all of these were adults and one classified as elderly. During the same hour, 1426 vehicles were recorded. The busiest traffic period occurred between 4 and 5 pm when 1575 vehicles travelled along London Road. During this hour 7 people crossed.

In total, 115 pedestrians crossed between 7am and 7pm. During the same 12 hour period 16,235 vehicles used London Road.

The installation of a refuge would assist pedestrians to cross in two halves with a safe place to wait in the middle. Dropped kerbs and tactile paving would be provided to aid disabled and blind pedestrians. Pedestrian refuges also narrow the road which in turn reduces speed and overtaking.

The refuge would be maintained by Development and Cultural Services.

Breakdown of spend is detailed below:

Works to clear the site, provide drainage, new footways, pavements, kerbs, signs and markings	£3,177
Installation of bollards and electrical connections	£1,000
Staffing costs	£1,500
<b>Total</b>	<b>£5,677</b>

Suggested recommendation from the Area Panel Grant Appraisal Panel
Approve. However, the Appraisal Panel notes the request is above the £2,000 guideline amount.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 2:** AORTA

**Project:** Start up costs for residents group

**Total cost of project:** £1,700

**Amount of funding requested:** £1,700

**Wards:** Sinfin, Boulton and Alvaston

### Description

AORTA is the Allenton, Alvaston and Osmaston Residents Together Alliance and is a residents group founded and run by a core group of 5 local residents in collaboration with City Council Area Neighbourhood Unit - ANU. The group aims to provide a forum to encourage members of the community to become involved in local issues and activities. The funding will be used to set up the group and will be used for equipment and administration costs.

This funding will allow the group to become independent of the ANU and allow it to recruit new members and develop links with agencies and local community groups. The group aims to improve communication channels with and between residents, voluntary organisations and agencies using meetings, notices and newsletters.

This is a 'one-off' application for funding, this financial support will assist the group to recruit, support and develop an active community resource. Once established the group aims to provide services to encourage resident participation in the decision making process by providing information about local services, meetings and events through a bi-annual newsletter; providing information and advice in a resource handbook; and by supporting and encouraging local residents to attend meetings such as the Area Panels.

AORTA have already started to make links with other community organisations including the local Community Panels, Osmaston Community Association, Allenton NACRO; Enthusiasm, DACP and local Neighbourhood Watches. This funding will develop the networking to include charity and community groups.

It is envisaged that sustainability will be developed as group membership grows and AORTA are able to use new members to access funding from: Adverts in newsletter, fundraising activities, donations, sponsorship and other project funding sources. AORTA feels it cannot move further or faster without some initial start-up funding to support their endeavours.

The grant would be spent as detailed below:

£1,000	Laptop Computer, Printer/Scanner to include Microsoft Software
£200	Stationary and equipment accessories for the computer - Copy Paper; Address Labels; Envelopes; Ring Binders; Ink/Toner Cartridges – 2 black/2 colour
£350	Postage - to distribute minutes and letters to agencies Telephone costs for a year – using 'Pay as you Go' at £10 a month Photocopying - minutes, flyers, posters and letters
£150	Administrative equipment and stationary Room hire and refreshments for Meetings and Open Evenings
£1,700	Total

To date AORTA has concentrated on establishing a core membership, setting objectives and developing a constitution. Six minuted meetings and several informal meetings between core members and community development workers have been held.

Agencies involved so far include Derby Homes, Area Neighbourhood Unit, Community Panels. Expressions of interest have been received from local residents and agencies such as Walbrook Housing, Osmaston and Allenton Partnership Management Committee and local Councillors.

AORTA have planned an open evening on 16 January 2006 at Slaney Court, Allenton which they hope to replicate in other venues within the neighbourhoods in following months. This will give residents the opportunity to find out more about AORTA and provide feedback on community priorities.

AORTA is working in partnership with Groundwork on a proposal to revitalise a community landmark - Spider Island, consultation and workshop activities are planned to take place between December 2005 and February 2006.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓



**Applicant 3:** Birdline

**Project:** Bird sanctuary

**Total cost of project:** £3,000

**Amount of funding requested:** £500

**Wards:** Alvaston

### Description

Birdline was established in 1982. This project is to provide a brick built lean to which will allow the organiser to keep birds separate from her own aviary birds, due to the threat of bird flu.

Birdline relies on donations and has appealed many times to many charitable funds. The organiser takes in unwanted cage birds and gives advice on wild birds to people living locally and in the region. Birdline also take birds in from the RSPCA. The organiser also gives talks and advice on bird keeping and welfare.

The organiser has funded this project from her own resources for the last 16 years. At the moment spare cages, food and equipment have to be kept in her house to avoid attracting vermin.

The organiser has been saving funds to start this building project that is estimated to cost about £3,000. The funding would contribute to the cost of providing a 24 x 6 foot lean to with a concrete floor and triple polycarbonate sheeting for the roof.

Environmental Health has confirmed that as long as the applicant is not selling the birds there are no licensing issues.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve	- subject to receiving planning permission if required

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 4:** Field Lane Playgroup

**Project:** Resources for playgroup

**Total cost of project:** Up to £2,000

**Amount of funding requested:** £1,200

**Wards:** Boulton

### Description

The playgroup has been running for 20 years. The group is registered with OFSTED and provides 5 playgroup sessions each week with an average of 15 children attending each session. The group is currently funded from fees from parents and Nursery education grant for the over 3's.

The group have temporarily relocated to church premises after the vandalism that occurred at Field Lane Community Centre in April 2005 and is running with some of the equipment salvaged. The group have been unable to access the centre since the centre closed and this has meant no insurance claim has been possible for the lost and damaged equipment.

This application is to replace the damaged resources for the playgroup. The group estimate it will cost about £2,000 to replace all the equipment and resources. The group will use income from the fees to contribute to the cost of the resources. In addition to funding new equipment and resources, the group want to use some of the funding for an Opening Day celebration when they are able to return to Field Lane community centre.

Small change funding has been considered but while the group used to be a voluntary organisation with a committee and constitution it is now a company with two shareholders. Therefore it appears the group would not be eligible for Small Change funding as they do not meet the definition of a community/voluntary group.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve funding for replacement equipment rather than opening event costs.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 5:** International Allotments Association

**Project:** Regeneration of Field Lane Allotments

**Total cost of project:** £7,000

**Amount of funding requested:** £3,600

**Wards:** Boulton

**Description:** The allotment site on Field Lane currently has no continuous perimeter security fence. The hedge has over time been reinforced with recycled pallets fencing but this still allows entry to the site through many holes in the hedge. No sooner is a gap patched up than another is opened. Vandalism on the site has caused untold damage. Several members have not renewed their membership because of the vandal damage. Enquiries for plots are received on a regular basis but after site visits and a look at the perimeter fencing very few of these enquiries have resulted in new membership. There are about 110 plots of which 75 to 80 are occupied. The unoccupied plots are mainly adjacent to the damaged fencing.

The association aim to create a secure site and this funding will start the project off by providing 115 metres of 2 metre high secure perimeter fencing for the most exposed sections of the site most vulnerable to vandalism. Making the site a more attractive proposition that would benefit plot holders and the community as a whole. Various options for fencing have been considered but the proposed solution is to use secure palisade fencing with minimal maintenance and the association will maintain the fencing in the future.

To provide good value the association will purchase the fencing and install it themselves and provide all the labour in kind. They will purchase the correct tools, balast and pay for the necessary insurance premiums from their own funds. In addition, an application for £3,000 has been made to Small Change to fund a further 80 metres around the site. A decision is expected at the end of January 2006.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve subject to planning permission if required. The Appraisal Panel notes the request is above the £2,000 guideline amount.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 6:** Mullion Green residents

**Project:** Footpath lighting on Mullion Green

**Total cost of project:** £5,000

**Amount of funding requested:** £5,000

**Wards:** Boulton

### Description

This application is from local residents requesting the erection of adequate lighting on the footpath adjacent to Mullion Green, between Holbrook Road and Launceston Road. They anticipate the lighting will reduce anti-social behaviour and overcome the fear of crime. A petition has also been submitted to the area panel with 120 signatures requesting the lighting.

The lighting requested will be installed adjacent to the footpath on land maintained by Derby Homes in front of numbers 2, 4, 6 and 8 Mullion Green. The path is used by residents walking to and from shops, bus stops, public house and residential homes around busy Crayford Road and wider community.

Derby City Council Streetcare has provided an estimate of £5,000 to install three new lighting columns and all associated electrical works. Derby Homes have confirmed that they have no funds to provide the lighting but have agreed to be responsible for maintenance of the three lights if they are installed.

The residents feel that the installation of these lights would reduce anti-social behaviour and overcome the fear of crime in the community, reduce littering on the green, and that local shops and the Cornishmen Pub would also benefit from improved lighting.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve. However, the Appraisal Panel notes the request is above the £2,000 guideline amount.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 7:** St Michael's All Angels

**Project:** New chairs

**Total cost of project:** £1,400

**Amount of funding requested:** £1,400

**Wards:** Alvaston

### Description

The St Michael & All Angels, Alvaston Church Hall Management Committee are requesting funding to purchase 100 new polypropylene chairs, as their existing chairs are reaching the end of their useable life and need replacing.

The hall is separate from the church itself and is used extensively throughout the week for different community activities, including a playgroup every weekday morning, guides two evenings a week, Weightwatchers, music groups, Girl Guides, Brownies, Rainbows, Parents and Toddlers, Art group, children's parties and community social events. In total, the different community groups represent over 350 people who use the hall. The hall is not be used by the church for worship activities as is it located away from the church building.

This project is part of the ongoing work by the Church Hall Management committee to improve the facilities available in the hall. The existing chairs are old and in danger of collapsing. They want to purchase 100 new chairs at £14 each.

The Management Committee hold a financial reserve which they use to maintain the fabric of the building including repairs to items such as wall panels, a pot-hole to the entrance of the car park and improving access for those with disabilities. There are no funds available for the replacement of the chairs but they will maintain any new chairs in the future.

Suggested recommendation from the Area Panel Grant Appraisal Panel
Approve.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 8:** Sinfin Seniors Trust

**Project:** Transport and equipment costs

**Total cost of project:** £2,000

**Amount of funding requested:** £2,000

**Wards:** Sinfin

### Description

This club was first established in the 1970's and has previously been known as the Sinfin Moor Over 60's group. The aim of the club is to involve and increase participation for senior citizens living in Sinfin. This will include social activities and transport for residents with varying degrees of disabilities. The current membership consists mainly of people in Sinfin who are housebound and isolated and often do not get the opportunity to get out and socialise. Approximately 50% of the members have a physical disability – unable to leave home without support and transport.

The club meet regularly at the Sinfin Moor Social Club who provide free use of the room, free bingo books and blackout cards. They fund themselves using raffles, bring and buy, sale of blackout cards and bingo. However they use a large room at the club that is too cold for the members and some members have left the group. They aim to move to a smaller and warmer room under the same conditions as before. Hopefully the members who left will now return. The club is keen to become more independent and at the moment they borrow the bingo machine, microphone, stereo and mugs from Sinfin Moor Social Club, however they want to purchase their own equipment and resources. In addition to the regular meetings they want to arrange four trips in 2006 with estimated transport costs of £1,424 to:

February/March – to Odnet Priory

June – afternoon boat trip

August – to Alrewas memorial gardens

October – to Westonbirt Arboretum

£217	Bingo machine
£148	microphone
£100	stereo and mugs
£111	Bingo cards, blackout cards and a large teapot costing
£1,424	Transport costs
£2,000	Total

The funding of £1,000 from Area Panel 2 in 2004/5 contributed to the transport costs for trips and events that enabled the club to increase its activities.

Suggested recommendation from the Area Panel Grant Appraisal Panel
Approve. The Appraisal panel noted that non members of the group contributed to the transport costs in 2004/5 which reduced the overall costs of the trips.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

## Appendix 3

AREA PANEL 2 FUNDING APPROVALS 2005/6						
Area Panel Budget for 2005/6				£29,000		
Budget carried forward from 2004/5				£11,309		
Total budget available for allocation in 2005/6				£40,309		
Total budget allocated in 2005/06				£19,975		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Chellaston Bowls Club	Building renewal	£5,000	£2,000	9 November 2005	£2,000	Chellaston
Boulton Lane Park Baby and Toddler Group	Toys and equipment	£1,000	£1,000	9 November 2005	£1,000	Boulton
Councillor Mark Tittley	Fencing around Chellaston Park	£1,525	£1,525	21 September 2005	Work to be done by Derby City Council	Chellaston
Sinfin Community Childcare	Garden Improvements	£500	£500	21 September 2005	£500	Sinfin
SUPPORT Ltd	Security shutters	£3,000	£3,000	15 June 2005	£3,000	Sinfin
Derby City Council Sport Development Team	Football tournament	£385	£344	15 June 2005	Work to be done by Derby City Council	All wards
Sinfin Lane Allotment Association	Improved security	£1,081	£1,081	15 June 2005	£1,081	Sinfin
Little Rockers Mother and Toddler Group	New equipment and toys	£300	£300	15 June 2005	£300	Alvaston
Sinfin Moor Church Parent and Toddler Group	New equipment and toys	£700	£700	15 June 2005	£700	Sinfin
Elvaston District Guides	Tents and camping equipment	£1,200	£1,200	15 June 2005	£1,200	Alvaston



Merrill Way Allotment Association	Allotment recycling	£600	£600	15 June 2005	£600	Chellaston, Sinfen, Boulton
Boulton Breakfast Club	Games, music and books	£750	£725	15 June 2005	£725	Boulton
Enthusiam	Event in a tent	£2,000	£2,000	15 June 2005	£2,000	Boulton
Alvaston Street Area and Neighbourhood Watch	Green Lane improvements	£10,000	£5,000	15 June 2005	Work to be done by Derby City Council	Alvaston