

CHELLASTON WARD COMMITTEE MINUTES

Monday 30th January 2023

1. Present: Acorn Close Community Room

Councillor Harvey Jennings

Councillor Celia Ingall

Councillor Philip Ingall

2. Apologies for Absence

3. Late Items Introduced by the Chair

No late items

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total sum of £1,280.00 was approved, leaving a balance of £1,899.22.

6. Derby City Council Devolved Budget funding 2022-2023

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Traffic	Speeding tubes at two locations on Jubilee Road, to gather data for a period of two weeks. Late September/Early October.	£750.00
Chellaston Leisure Limited	To contribute to the cost of an electronic scoreboard.	£1,400.00
Chellaston Community Association	To contribute towards the cost of shrubbery, as part of the community garden project.	£500.00
Grounds Maintenance	To support delivery of environmental board priority, including wildflower planting/seeding at agreed locations.	£1,000.00
Hudsons	4 x Christmas trees.	£120.00
The Solar Centre	Eight x sets of lights for the Christmas trees.	£280.00
Derby Sign & Graphics	Purchase of a roll-up banner to be used at forums and community events.	£95.00
Street Cleansing	Purchase and installation of 1 x litter bin at the junction with Sutton Avenue & Derby Road.	£300.00
St Edmunds School	Room hire for forum meeting on 03/08/22.	£49.00
Signworld	Purchase of two signs for the box junction, High Street/Station Road.	£110.00

Friends of Chellaston Brickworks LNR	Supporting Great Big Green Week. Funding for bat boxes, bug boxes, hedgehog boxes, linking in with local schools.	£500.00
City Signs Print & Design Ltd	Purchase of 1 x banner for Pit Close	£197.00
Street Cleansing	Additional cost for installation of litter bin on Sutton Ave/derby Rd.	£250.00
Grounds Maintenance	1 x Sprayed Poppy.	£92.50
Lamp Post Poppies	100 poppies @ £5 per poppy.	£500.00
The Solar Centre	Additional £19.92 for tree lights, from the original sum agreed.	£19.92
Messy Play with Laura	Support newly formed community group with equipment and insurance.	£424.39
Chellaston Events Group	Support the Spirit of Chellaston event, as well as two easter egg NB events.	£2,000.00
Viewtec	Purchase of 3 x Welcome To" signs. Two for replacement and one new location.	£352.14
Atlows	Installation of the above signs, at agreed and approved locations.	£895.00
Trees	Purchase & Installation of 2 x trees in memory of the Queen.	£900.00
Amberol	Purchase of 1 x octagonal planter for outside the scout hut.	£507.88
Traffic	Speeding tubes for Parkway.	£750.00
Amberol	Additional funds for planter, slight price increase form original quote provided.	£8.87
Signworld	To purchase 15 x Too Fast Signs. To have the remaining re-sited from other wards to a total of 42 at agreed locations.	£1,280.00
Total Approved		£13,100.78
Funds remaining		£1,899.22

7. Derby City Council Devolved Budget funding 2022-2023

Since the last meeting the Councillors agreed to defer the agreed £500.00 for lamp post poppies, for the funds to be re-allocated.

The ward committee approved the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Chellaston Infants PTFA	Towards Library project.	£1,000.00

Neighbourhoods	Crime Prevention Materials	£399.22
Neighbourhoods	Chellaston in Bloom planter and 2 x signs on existing signposts.	£1,000.00
Total Allocated		£2,399.22
Total Remaining		£ NIL

Resolved that the allocation of funds set out be approved by the Ward Committee.