

Minute Extract
COUNCIL CABINET
3 JULY 2007

31/07 Corporate and Financial Planning 2008-11

The Council Cabinet considered a report on Corporate and Financial Planning 2008-11. The report presented the proposed process and timetable for developing the Council's Corporate Plan and Budget for 2008-11, which would promote greater integration of planning and budgets at all levels. In January 2007, the Council Cabinet approved the six Corporate Priorities for 2007- 10, as shown in **Appendix 2**. As in previous years, the Priorities formed the basis for corporate planning and resource allocation through the Budget process. Going forward, it was proposed to retain these Corporate Priorities for 2008/09 and 2009/10. The three-year Budget would be updated on this basis, with indicative estimates for 2010/11 prepared on the basis of the existing Priorities. It was likely that a more fundamental review of both priorities and budget implications would be required in 2009/10 to reflect changes emerging from the White Paper 'Strong Prosperous Communities' which could have a significant impact on our Community Strategy, Local Area Agreement and our overall performance framework.

Decision

1. To confirm the Corporate Priorities 2007-10, as approved by Council Cabinet in January 2007, as the basis for corporate and financial planning in 2008-11.
2. To agree the integrated process and timetable for the development of the Council's Corporate Plan, service business plans and budgets for 2008/09 to 2010/11.
3. To refer this report to the Scrutiny Management Commission for information and comment.